



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0386 - Zimbabwe - Harare

**Project:** 00120245

**Report Date:** 3/28/2024

**Project Title:** Parliamentary Support Project2019

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116496 UNDP is partnering with the Parliament of Zimbabwe to implement activities under the Spotlight Initiative	Evidence Based Knowledge	6/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	98,695.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,924.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	27,474.00
	Evidence Based Programming	6/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	98,695.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	32,980.00
					30079	EUROPEAN COMMISSION	71500 - UN Volunteers	10,387.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	41,267.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	96,179.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	63,849.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,745.00
	National Action Plans	6/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	98,695.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0386 - Zimbabwe - Harare**

**Project:** 00120245

**Report Date:** 3/28/2024

**Project Title:** Parliamentary Support Project2019

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116496 UNDP is partnering with the Parliament of Zimbabwe to implement activities under the Spotlight Initiative	National Action Plans	6/1/2019	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	31,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,655.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	51,865.00
TOTAL								678,710.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0386 - Zimbabwe - Harare

**Project:** 00120245

**Report Date:** 3/28/2024

**Project Title:** Parliamentary Support Project2019

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130939 Office of the Auditor General has been engaged as an implementing partner in the support for OAG institutional strengthening from Swedish National Audit Office project.	OAG Systems Digitalisation	1/1/2020	2/29/2024		30000	Swedish National Audit Office	75100 - Facilities & Administration	1,680.00
					30000	Swedish National Audit Office	72500 - Supplies	29,976.00
	OAG Systems Digitalization	1/1/2020	2/29/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,910.00
					30000	Swedish National Audit Office	71600 - Travel	1,000.00
					30000	Swedish National Audit Office	72800 - Information Technology Equipmt	11,477.00
					30000	Swedish National Audit Office	72400 - Communic & Audio Visual Equip	12,520.00
					30000	Swedish National Audit Office	75100 - Facilities & Administration	4,060.00
					30000	Swedish National Audit Office	75700 - Training, Workshops and Confer	140,335.00
					30000	Swedish National Audit Office	76100 - Foreign Exchange Currency Loss	1,461.00
					30000	Swedish National Audit Office		



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0386 - Zimbabwe - Harare

**Project:** 00120245

**Report Date:** 3/28/2024

**Project Title:** Parliamentary Support Project2019

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130939 Office of the Auditor General has been engaged as an implementing partner in the support for OAG institutional strengthening from Swedish National Audit Office project.	Project Management	1/1/2020	2/29/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	2,112.00
					30000	Swedish National Audit Office	71500 - UN Volunteers	35,000.00
					30000	Swedish National Audit Office	72100 - Contractual Services-Companies	8,700.00
					30000	Swedish National Audit Office	75700 - Training, Workshops and Confer	5,780.00
					30000	Swedish National Audit Office	75100 - Facilities & Administration	2,800.00
TOTAL							263,011.00	
GRAND TOTAL							941,721.00	