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Annual Work Plan

B0522 - Peru - Lima

Project: 00120306

Report Date: 6/30/2026

Project Title: Mejora justicia de paz para violencia de genero

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.1.2 Programas Capacitacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,568.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	2,131.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	30,023.00
	A1.1.3 Impl programas capacitc	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	100,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	88,600.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	15,397.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	136.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	3,680.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.1.4 Encuentro de mujeres	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	7,860.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	3,815.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,380.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	11,473.00
	A1.2.2 Fortalecer Redes	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	1,552.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	1,430.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.2.2 Fortalecer Redes	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,695.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,030.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	8,000.00
	A1.2.3 Capac Autorid comunals	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	372.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	570.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	6,774.00
	A1.2.4 Encuentros	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,246.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.2.4 Encuentros	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,069.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,137.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	4,500.00
	A1.2.5 Reuniones integradas	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	254.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,800.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	800.00
	A2.1.1 Analisis Dificultades	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	9,874.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	763.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.1.2 Plan de accion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	1,119.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,568.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	6,448.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,101.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	36,360.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	10,723.00
	A2.1.3 Reunion buenas practicas	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	245.00
	A2.2.2 Programas y Materiales	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,250.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.2.2 Programas y Materiales	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	16,094.00
	A2.2.3 Programas Capacitacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	719.00
	A2.2.4 Elaborar Guia o Manual	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	12,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,276.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	9,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,452.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	28,000.00
	A2.3.1 Sistema de Aplicacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	40,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.3.1 Sistema de Aplicacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	150,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	28,025.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	90,317.00
	A2.4 Monitoreo,Gestion,Comunic	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	77400 - Contribution - Shared GOE	23,566.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,611.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	25,000.00



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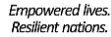
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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.4 Monitoreo,Gestion,Comunic	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	12,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,042.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	15,000.00
	A2.5 Equipo de proyecto	9/1/2021	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71500 - UN Volunteers	14,800.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	18,649.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	188,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	17,742.00



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TOTAL					1,151,836.00			
GRAND TOTAL					1,151,836.00			



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.1.3 Impl programas capacitc	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	72100 - Contractual Services-Companies	100,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72600 - Grants	27,127.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	1,990.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	10,329.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	2,800.00
	A1.1.4 Encuentro de mujeres	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	1,883.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74500 - Miscellaneous Expenses	979.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	6,800.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.1.4 Encuentro de mujeres	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	5,100.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	10,718.00
	A1.2.2 Fortalecer Redes	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	11,557.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	8,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,300.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,638.00
	A1.2.3 Capac Autorid comunals	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,055.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	6,449.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.2.3 Capac Autorid comunals	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	14,500.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	11,400.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74200 - Audio Visual&Print Prod Costs	9,100.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	3,399.00
	A1.2.4 Encuentros	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	4,137.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74500 - Miscellaneous Expenses	1,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	1,536.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	14,069.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.1.2 Plan de accion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,412.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	42,399.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,070.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	36.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	8,710.00
	A2.1.3 Reunion buenas practicas	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,711.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,320.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	3,066.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.2.3 Programas Capacitacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	8,985.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,091.00
	A2.2.4 Elaborar Guia o Manual	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	11,745.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	12,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	5,000.00
	A2.3.1 Sistema de Aplicacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,000.00



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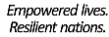
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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.3.1 Sistema de Aplicacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	130,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	593,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	58,781.00
	A2.4 Monitoreo,Gestion,Comunic	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,639.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,700.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,304.00
					30000	KOREA INTERN. COOPERATION AGENCY	77400 - Contribution - Shared GOE	15,000.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.4 Monitoreo,Gestion,Comuni c	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	71300 - Local Consultants	12,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72800 - Information Technology Equipmt	1,490.00
	A2.5 Equipo de proyecto	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	71400 - Contractual Services - Individ	250,276.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	23,311.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71300 - Local Consultants	22,400.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71500 - UN Volunteers	18,700.00
TOTAL								1,541,512.00
GRAND TOTAL								1,541,512.00



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00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.1.3 Impl programas capacitc	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	5,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72100 - Contractual Services- Companies	275,833.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	22,547.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72300 - Materials & Goods	1,000.00
	A1.1.4 Encuentro de mujeres	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	5,217.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74500 - Miscellaneous Expenses	1,532.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71300 - Local Consultants	10,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72400 - Communic & Audio Visual Equip	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.1.4 Encuentro de mujeres	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,980.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	4,000.00
	A1.2.2 Fortalecer Redes	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	8,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,137.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,939.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	29,100.00
	A1.2.3 Capac Autorid comunals	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,137.00



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B0522 - Peru - Lima

Project: 00120306

Report Date: 6/30/2026

Project Title: Mejora justicia de paz para violencia de genero

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.2.3 Capac Autorid comunals	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	74100 - Professional Services	2,500.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74500 - Miscellaneous Expenses	1,500.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	3,899.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71300 - Local Consultants	4,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74200 - Audio Visual&Print Prod Costs	12,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	24,600.00
	A1.2.4 Encuentros	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	74500 - Miscellaneous Expenses	1,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	4,137.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.2.4 Encuentros	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	14,069.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,536.00
	A2.1.2 Plan de accion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,137.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,440.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	22,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	3,854.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	15,600.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.2.3 Programas Capacitacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	12,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	500.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,000.00
	A2.2.4 Elaborar Guia o Manual	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	10,016.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	2,641.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	19,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	4,000.00
	A2.3.1 Sistema de Aplicacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	8,000.00



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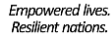
Project: 00120306

Report Date: 6/30/2026

Project Title: Mejora justicia de paz para violencia de genero

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.3.1 Sistema de Aplicacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	13,903.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72100 - Contractual Services-Companies	125,786.00
	A2.4 Monitoreo,Gestion,Comunic	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	8,648.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	32,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	1,500.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.4 Monitoreo,Gestion,Comunic	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,551.00
					30000	KOREA INTERN. COOPERATION AGENCY	77400 - Contribution - Shared GOE	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	6,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,574.00
	A2.5 Equipo de proyecto	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	4,537.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	277,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	22,523.00
TOTAL								1,124,373.00
GRAND TOTAL								1,124,373.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.1.3 Impl programas capacitc	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	72300 - Materials & Goods	1,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	9,937.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	5,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72100 - Contractual Services-Companies	118,214.00
	A1.1.4 Encuentro de mujeres	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	1,697.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	2,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71300 - Local Consultants	10,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	5,217.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.1.4 Encuentro de mujeres	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	4,000.00
	A1.2.2 Fortalecer Redes	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	6,500.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	851.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,137.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	1,000.00
	A1.2.3 Capac Autorid comunals	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	4,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	12,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.2.3 Capac Autorid comunals	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	3,600.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	24,000.00
	A1.2.4 Encuentros	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	2,069.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	768.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	6,154.00
	A2.1.2 Plan de accion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	71300 - Local Consultants	5,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	1,198.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	4,400.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.1.2 Plan de accion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,137.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,440.00
	A2.1.3 Reunion buenas practicas	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	14,293.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,383.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	53,000.00
	A2.2.3 Programas Capacitacion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	3,615.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	689.00



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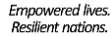
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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.2.4 Elaborar Guia o Manual	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	400.00
	A2.4 Monitoreo,Gestion,Comunic	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,664.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	1,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	6,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	34,300.00
					30000	KOREA INTERN. COOPERATION AGENCY	77400 - Contribution - Shared GOE	15,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,000.00



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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A1.1.4 Encuentro de mujeres	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	320.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	2,000.00
	A1.2.4 Encuentros	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,069.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	768.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	7,034.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	500.00
	A2.1.2 Plan de accion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	5,000.00



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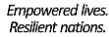
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Report Date: 6/30/2026

Project Title: Mejora justicia de paz para violencia de genero

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.1.2 Plan de accion	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,137.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,550.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	8,800.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,440.00
	A2.2.4 Elaborar Guia o Manual	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	800.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	10,000.00
	A2.4 Monitoreo,Gestion,Comunic	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	30,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	34,300.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116531 Contribuir a la reducción de la violencia de género en las zonas andinas del Perú mejorando los servicios de la Justicia de Paz.	A2.4 Monitoreo,Gestion,Comuni c	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	72800 - Information Technology Equipmt	2,633.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	7,275.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	77400 - Contribution - Shared GOE	8,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74100 - Professional Services	7,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71300 - Local Consultants	9,000.00
	A2.5 Equipo de proyecto	9/1/2021	12/31/2027		30000	KOREA INTERN. COOPERATIO N AGENCY	75100 - Facilities & Administration	11,080.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71400 - Contractual Services - Individ	138,500.00
TOTAL								294,206.00
GRAND TOTAL								294,206.00