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Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00120330

Report Date: 3/28/2024

Project Title: Governance for Resilient Development in the Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.1 RID into planning & finance CENTRAL MIN FIJ-MOE	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	23,300.00
	1.1 RID into planning & finance CENTRAL MIN. SOI MNPDC	1/1/2020	12/31/2025		30000	Australian DFAT	71200 - International Consultants	14,386.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	40,000.00
	1.1 RID into planning & finance CENTRAL MIN. SOI MOFT	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	50,000.00
	1.1 RID into planning & finance CENTRAL MIN.Q1	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	97,523.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	3,420.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	220,444.00
					30000	Australian DFAT	71600 - Travel	30,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	68,998.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.1 RID into planning & finance CENTRAL MIN.Q1	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	130,915.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	92,178.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	94,087.00
					30000	Australian DFAT	71200 - International Consultants	86,469.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	855.00
					30000	Australian DFAT	72600 - Grants	20,693.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	6,065.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72600 - Grants	31,363.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	56,259.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	16,244.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.1 RID into planning & finance- Central Ministry Tonga MOF	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	19,100.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	17,500.00
	1.1 RID into planning & finance TONGA. Q1	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	2,120.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	11,736.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	16,940.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72800 - Information Technology Equipmt	2,117.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72500 - Supplies	4,234.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	24,873.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.2 RID into Sector & Community FIJI	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	9,896.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74500 - Miscellaneous Expenses	11,364.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	9,171.00
	1.2 RID into Sector & Community FIJI.Q1	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	838.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	10,886.00
					30000	Australian DFAT	71200 - International Consultants	5,621.00
	1.2 RID into Sector & Community MIN KIR MISE	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	17,300.00
	1.2 RID into Sector & Community MIN. FIJI MRMDDM	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	30,000.00
					30000	Australian DFAT	72300 - Materials & Goods	500,000.00
1.2 RID into Sector & Community MIN.SOI MECDM	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	20,881.00	



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.2 RID into Sector & Community MIN.SOI MECDM	1/1/2020	12/31/2025		30000	Australian DFAT	72500 - Supplies	740.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	4,713.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,700.00
	1.2 RID into Sector & Community RMI	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	11,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	10,000.00
	1.2 RID into Sector & Community SECTOR MIN	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	57,440.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	39,561.00
					30000	Australian DFAT	71600 - Travel	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	44,622.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.2 RID into Sector & Community SECTOR MIN	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72600 - Grants	17,982.00
					30000	Australian DFAT	72600 - Grants	39,745.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71200 - International Consultants	124,942.00
					30000	Australian DFAT	71200 - International Consultants	103,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	151,051.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71400 - Contractual Services - Individ	32,723.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	120,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	53,947.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72600 - Grants	14,874.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.2 RID into Sector & Community SECTOR MIN.SOI UNCDF	1/1/2020	12/31/2025		30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	4,000.00
	1.2 RID into Sector & Community SECTOR MIN.VAN-DLA	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	35,000.00
	1.2 RID into Sector & Community SOI	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	13,125.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72500 - Supplies	6,500.00
	1.2 RID into Sector & Community SOLOMON IS Q1	1/1/2020	12/31/2025		30000	Australian DFAT	71300 - Local Consultants	2,271.00
	1.2 RID into Sector & Community TONGA	1/1/2020	12/31/2025		30000	Australian DFAT	71600 - Travel	1,313.00
	1.2 RID into Sector & Community VANUATU	1/1/2020	12/31/2025		30000	Australian DFAT	71300 - Local Consultants	2,263.00
	1.3 GSI into government Ministries GIS	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	9,371.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.3 GSI into government Ministries GIS	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	1,116.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	11,329.00
					30000	Australian DFAT	71200 - International Consultants	20,032.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	5,246.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	7,154.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72600 - Grants	1,349.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	2,454.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	2,967.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.3 GSI into government Ministries GIS	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	3,347.00
					30000	Australian DFAT	72600 - Grants	2,385.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	4,046.00
	2.1 RID into Audit and Parliament FIJI	1/1/2020	12/31/2025		30000	Australian DFAT	71200 - International Consultants	12,204.00
	2.1 RID into Audit and Parliament OVERSIGHT	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	22,658.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	4,908.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	5,934.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	2,231.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	2.1 RID into Audit and Parliament OVERSIGHT	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	8,092.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72600 - Grants	2,697.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71200 - International Consultants	18,741.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	6,693.00
	2.2 RID into CSO and Media CSO	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	3,956.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72600 - Grants	1,798.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	2.2 RID into CSO and Media CSO	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	5,395.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	15,105.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	4,462.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71200 - International Consultants	12,494.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71400 - Contractual Services - Individ	3,272.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72600 - Grants	1,487.00
	3.1 Countries influencing RID. NAT RID	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	20,986.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	3.1 Countries influencing RID. NAT RID	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	11,868.00
					30000	Australian DFAT	72600 - Grants	9,539.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72600 - Grants	5,395.00
					30000	Australian DFAT	71200 - International Consultants	73,388.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	28,617.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74500 - Miscellaneous Expenses	47,383.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	90,630.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	13,387.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	3.1 Countries influencing RID. NAT RID	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	16,184.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71200 - International Consultants	37,483.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71400 - Contractual Services - Individ	9,817.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72600 - Grants	4,462.00
	3.2 Regional org influencing RID. REG RID	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATIO N AGENCY	71400 - Contractual Services - Individ	9,817.00
					30000	Australian DFAT	72600 - Grants	9,539.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	11,868.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71200 - International Consultants	37,483.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	3.2 Regional org influencing RID. REG RID	1/1/2020	12/31/2025		30000	Australian DFAT	75700 - Training, Workshops and Confer	28,617.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	16,184.00
					30000	Australian DFAT	71200 - International Consultants	80,126.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	20,986.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	4,462.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72600 - Grants	5,395.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	13,387.00
	3.2 Regional org influencing RID. REG RID-PIFS	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	300,000.00
	3.2 Regional org influencing RID. REGIONAL	1/1/2020	12/31/2025		30000	Australian DFAT	71200 - International Consultants	12,788.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	3.2 Regional org influencing RID. REGIONAL CLGF	1/1/2020	12/31/2025		30000	Australian DFAT	73100 - Rental & Maintenance-Premises	6,573.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	23,996.00
	4.0 Project Management PM	1/1/2020	12/31/2025		30000	Australian DFAT	71600 - Travel	130,765.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	49,002.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	28,413.00
					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	78,060.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	153.00
					30000	Australian DFAT	75100 - Facilities & Administration	66,662.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	73100 - Rental & Maintenance-Premises	103,355.00
					30000	Australian DFAT	61300 - Salary & Post Adj Cst-IP Staff	100,740.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	4.0 Project Management PM	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75100 - Facilities & Administration	96,740.00
					30000	Australian DFAT	71200 - International Consultants	44,212.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	61300 - Salary & Post Adj Cst-IP Staff	37,579.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	108,950.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71200 - International Consultants	25,664.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	24,142.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74500 - Miscellaneous Expenses	8,982.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	61300 - Salary & Post Adj Cst-IP Staff	64,809.00



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00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	4.0 Project Management PM	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	44,259.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	178,249.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	166,839.00
	5.0 Monitoring & Results	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	14,784.00
					30000	Australian DFAT	71200 - International Consultants	100,000.00
					30000	Australian DFAT	74100 - Professional Services	111,934.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	74100 - Professional Services	65,979.00
					30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	112,052.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	5.0 Monitoring & Results	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	8,668.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	74500 - Miscellaneous Expenses	13,440.00
TOTAL								5,680,003.00
GRAND TOTAL								5,680,003.00



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Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00120330

Report Date: 3/28/2024

Project Title: Governance for Resilient Development in the Pacific

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.1 RID into planning & finance CENTRAL MIN FIJ-MOE	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	5,970.00
	1.1 RID into planning & finance CENTRAL MIN.Q1	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATIO N AGENCY	71200 - International Consultants	35,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	4,465.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71400 - Contractual Services - Individ	3,275.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71600 - Travel	20,000.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72600 - Grants	1,489.00
	1.1 RID into planning & finance- Central Ministry Tonga MOF	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	14,151.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	3,800.00



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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.1 RID into planning & finance- Central Ministry Tonga MOF	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72500 - Supplies	14,151.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	15,900.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	75700 - Training, Workshops and Confer	14,151.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	24,443.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72300 - Materials & Goods	448,542.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72800 - Information Technology Equipmt	1,715.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	74500 - Miscellaneous Expenses	26.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.2 RID into Sector & Community SECTOR MIN	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	5,695.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	100,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	2,589.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	21,745.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71600 - Travel	50,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	7,766.00
	1.2 RID into Sector & Community SOI	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71400 - Contractual Services - Individ	115,200.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	1.2 RID into Sector & Community SOI	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71600 - Travel	18,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72500 - Supplies	12,050.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	72800 - Information Technology Equipmt	3,200.00
	1.3 GSI into government Ministries GIS	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATIO N AGENCY	75700 - Training, Workshops and Confer	583.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71200 - International Consultants	1,631.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	71400 - Contractual Services - Individ	427.00
					30000	KOREA INTERN. COOPERATIO N AGENCY	72600 - Grants	194.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	2.1 RID into Audit and Parliament OVERSIGHT	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	3,262.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	389.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	854.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	1,165.00
	2.2 RID into CSO and Media CSO	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	2,174.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	570.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	259.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	776.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	3.1 Countries influencing RID. NAT RID	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	1,709.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	776.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	6,523.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,330.00
	3.2 Regional org influencing RID. REG RID	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	6,523.00
					30000	KOREA INTERN. COOPERATION AGENCY	72600 - Grants	776.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	1,709.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,330.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	3.2 Regional org influencing RID. REG RID-PIFS	1/1/2020	12/31/2025		30000	NEW ZEALAND AGY FOR INT'L DEVELOPMEN T	71400 - Contractual Services - Individ	300,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	105,510.00
	3.2 Regional org influencing RID. REGIONAL CLGF	1/1/2020	12/31/2025		30000	Australian DFAT	71400 - Contractual Services - Individ	7,300.00
	4.0 Project Management PM	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	10,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,200.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	24,000.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	21,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	61300 - Salary & Post Adj Cst-IP Staff	3,740.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	4.0 Project Management PM	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	2,554.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	71200 - International Consultants	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	2,828.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	72500 - Supplies	25,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	73400 - Rental & Maint of Other Equip	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	10,288.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT	75700 - Training, Workshops and Confer	35,000.00
					30000	NEW ZEALAND AGY FOR INT'L DEVELOPMENT		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116538 Government planning and financing systems enable gender and socially inclusive risk-informed development and country oversight and accountability systems require gender sensitive and inclusive risk-informed development	4.0 Project Management PM	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71300 - Local Consultants	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	5,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	9,631.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	35,000.00
	5.0 Monitoring & Results	1/1/2020	12/31/2025		30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	6,472.00
TOTAL								1,636,806.00
GRAND TOTAL								1,636,806.00