Annual Work Plan

B0412 - Lao - Vientiane

Project: 00120364

Project Title: UXO Lao 20222026

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Champasack Clearance	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	33,138.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	15,351.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	3,879.00
	Champasack Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	4,465.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	1,947.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	513.00
	Champasack Non-Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	3,721.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	1,122.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	387.00
	Champasack Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	5,550.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Champasack Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	20,820.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	2,110.00
	Champasack Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,029.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	9,075.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	3,789.00
	Khammouance Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	3,390.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	13,000.00
					30000	GOVERNMENT OF LUXEMBOURG	73400 - Rental & Maint of Other Equip	3,040.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	1,554.00

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Report Date: 6/30/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Khammouance Office	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	2,142.00
					30000	GOVERNMENT OF LUXEMBOURG	73400 - Rental & Maint of Other Equip	1,019.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	253.00
	Khammouance Technical Survey	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	72300 - Materials & Goods	3,164.00
					30000	GOVERNMENT OF LUXEMBOURG	72200 - Equipment and Furniture	3,616.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	5,308.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	44,609.00
					30000	GOVERNMENT OF LUXEMBOURG	73400 - Rental & Maint of Other Equip	11,000.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Khammouance Technical Survey	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	3,956.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	3,327.00
					30000	GOVERNMENT OF LUXEMBOURG	72200 - Equipment and Furniture	37,904.00
					30000	GOVERNMENT OF LUXEMBOURG	72300 - Materials & Goods	2,600.00
					30000	GOVERNMENT OF LUXEMBOURG	73400 - Rental & Maint of Other Equip	1,087.00
	Khammouane Clearance	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	79,148.00
					30000	GOVERNMENT OF LUXEMBOURG	73400 - Rental & Maint of Other Equip	23,074.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	10,394.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Khammouane Clearance	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	72300 - Materials & Goods	6,329.00
					30000	GOVERNMENT OF LUXEMBOURG	72200 - Equipment and Furniture	9,198.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	10,251.00
					30000	GOVERNMENT OF LUXEMBOURG	72200 - Equipment and Furniture	75,808.00
					30000	GOVERNMENT OF LUXEMBOURG	72300 - Materials & Goods	5,200.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	6,481.00
	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	16,122.00
					30000	GOVERNMENT OF LUXEMBOURG	73400 - Rental & Maint of Other Equip	8,453.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	4,141.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	2,392.00
					30000	GOVERNMENT OF LUXEMBOURG	71600 - Travel	5,230.00
					30000	GOVERNMENT OF LUXEMBOURG	74100 - Professional Services	5,000.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	818.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	8,762.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	46,870.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	8,129.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	5,954.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	5,000.00
					30000	GOVERNMENT OF NEW ZEALAND	74100 - Professional Services	5,000.00
	Sekong Clearance	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	862.00
					30000	GOVERNMENT OF NEW ZEALAND	73100 - Rental & Maintenance-Premises	942.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	11,800.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	66,276.00
					30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	4,528.00
					30000	GOVERNMENT OF NEW ZEALAND	72400 - Communic & Audio Visual Equip	65.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	14,583.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Sekong Clearance	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	8,326.00
					30000	GOVERNMENT OF NEW ZEALAND	72500 - Supplies	1,078.00
					30000	GOVERNMENT OF NEW ZEALAND	72900 - MDTF & DBS Reporting	216.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	3,725.00
	Sekong Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	4,465.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	513.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	1,947.00
	Sekong Non-Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	360.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	3,373.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	1,126.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Sekong Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	2,120.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	20,820.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	5,675.00
	Sekong Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	3,789.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,029.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	9,075.00
	UNDP TA	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	67400 - Labour Cost – IP Staff	72,610.00
					30000	GOVERNMENT OF NEW ZEALAND	67400 - Labour Cost – IP Staff	43,322.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	5,809.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	UNDP TA	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	3,465.00
	UNDP UXO Unit	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	10,000.00
					30000	GOVERNMENT OF NEW ZEALAND	67300 - Labour Cost – GS Staff	13,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,840.00
	Xiengkhouang Clearance	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	72400 - Communic & Audio Visual Equip	2,633.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	83,399.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	5,054.00
					30000	GOVERNMENT OF NEW ZEALAND	72200 - Equipment and Furniture	20,338.00
					30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	219,439.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	524,155.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Clearance	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	1,746.00
					30000	GOVERNMENT OF NEW ZEALAND	72500 - Supplies	3,884.00
					30000	GOVERNMENT OF NEW ZEALAND	73100 - Rental & Maintenance-Premises	18,041.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	15,902.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	69,714.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	19,776.00
					30000	GOVERNMENT OF NEW ZEALAND	72200 - Equipment and Furniture	118,268.00
					30000	GOVERNMENT OF NEW ZEALAND	73200 - Premises Alternations	347,206.00
	Xiengkhouang Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	3,554.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	2,708.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	5,308.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	21,555.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	3,435.00
	Xiengkhouang Non-Technical Survey	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	1,188.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	16,408.00
					30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	1,333.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	6,859.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	2,111.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	1,188.00
	Xiengkhouang Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	72800 - Information Technology Equipmt	6,300.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	4,484.00
					30000	GOVERNMENT OF NEW ZEALAND	72200 - Equipment and Furniture	4,290.00
					30000	GOVERNMENT OF NEW ZEALAND	72800 - Information Technology Equipmt	5,178.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	118,159.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	2,000.00
					30000	GOVERNMENT OF NEW ZEALAND	72500 - Supplies	6,191.00
					30000	GOVERNMENT OF NEW ZEALAND	73100 - Rental & Maintenance-Premises	5,335.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	14,046.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	14,821.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	8,817.00

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00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	5,043.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	2,950.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	95,719.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	8,124.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	8,947.00
TOTAL								2,737,964.00
GRAND TOTAL								2,737,964.00

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00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Champasack Clearance	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	11,484.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	8,328.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,585.00
	Champasack Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	1,029.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	1,929.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	237.00
	Champasack Non-Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	793.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	1,301.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	168.00
	Champasack Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	7,502.00

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00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Champasack Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	180,413.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	902.00
	Champasack Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	2,521.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	3,509.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	482.00
	Khammouance Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	21,383.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	20,207.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	3,327.00
	Khammouance Office	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	3,510.00

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00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Khammouance Office	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	808.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	6,587.00
	Khammouance Technical Survey	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	37,206.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	24,389.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	4,928.00
	Khammouane Clearance	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	13,266.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	84,878.00
					30000	GOVERNMENT OF LUXEMBOURG	71400 - Contractual Services - Individ	80,950.00

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Project: 00120364

Project Title: UXO Lao 20222026

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	3,544.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	44,300.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	36,577.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	13,637.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	64,474.00
	National Office Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	2,360.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	189.00
	Sekong Clearance	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	25,621.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	13,622.00

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Project: 00120364

Project Title: UXO Lao 20222026

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Sekong Clearance	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	3,139.00
	Sekong Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	1,072.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	2,261.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	267.00
	Sekong Non-Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	162.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	1,245.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	786.00
	Sekong Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	7,545.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	3,858.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	912.00

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Report Date: 6/30/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Sekong Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	3,147.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	2,469.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	449.00
	UNDP TA	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	67400 - Labour Cost – IP Staff	169,105.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	13,325.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	14,433.00
	Xiengkhouang Clearance	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	493,723.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	606,208.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	87,994.00

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Report Date: 6/30/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	23,142.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	19,414.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	3,404.00
	Xiengkhouang Non-Technical Survey	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	8,038.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,612.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	12,106.00
	Xiengkhouang Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	130,400.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	77,555.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	16,636.00
	Xiengkhouang Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	77,742.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	9,993.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	120,360.00
TOTAL								2,640,448.00
GRAND TOTAL								2,640,448.00

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Project: 00120364

Project Title: UXO Lao 20222026

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Khammouance Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	122,544.00
	Khammouance Office	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	13,690.00
	Khammouane Clearance	4/1/2022	12/31/2028		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	190,740.00
	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	99,706.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	57,469.00
	UNDP TA	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	112,644.00
					30000	GOVERNMENT OF NEW ZEALAND	67400 - Labour Cost – IP Staff	169,344.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	12,544.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	UNDP TA	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	4,200.00
	UNDP UXO Unit	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	20,119.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	11,059.00
	Xiengkhouang Clearance	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	72400 - Communic & Audio Visual Equip	1,205.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	630,030.00
					30000	GOVERNMENT OF NEW ZEALAND	72200 - Equipment and Furniture	1,413.00
					30000	GOVERNMENT OF NEW ZEALAND	72500 - Supplies	2,852.00
					30000	GOVERNMENT OF NEW ZEALAND	73100 - Rental & Maintenance-Premises	11,265.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	68,341.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	89,920.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Clearance	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	40,931.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	962.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	1,746.00
					30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	56,158.00
					30000	GOVERNMENT OF NEW ZEALAND	72900 - MDTF & DBS Reporting	761.00
					30000	GOVERNMENT OF NEW ZEALAND	74700 - Transport, Shipping and handle	231.00
	Xiengkhouang Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	4,949.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	26,400.00
					30000	GOVERNMENT OF NEW ZEALAND	72500 - Supplies	114.00
					30000	GOVERNMENT OF NEW ZEALAND	73100 - Rental & Maintenance-Premises	425.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	468.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	3,184.00
					30000	GOVERNMENT OF NEW ZEALAND	72400 - Communic & Audio Visual Equip	39.00
					30000	GOVERNMENT OF NEW ZEALAND	72900 - MDTF & DBS Reporting	35.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	3,347.00
	Xiengkhouang Non-Technical Survey	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	72500 - Supplies	110.00
					30000	GOVERNMENT OF NEW ZEALAND	72900 - MDTF & DBS Reporting	60.00
					30000	GOVERNMENT OF NEW ZEALAND	74200 - Audio Visual&Print Prod Costs	169.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	54.00
					30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	644.00

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Report Date: 6/30/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Non-Technical Survey	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	73100 - Rental & Maintenance-Premises	741.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	450.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	2,143.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	18,300.00
					30000	GOVERNMENT OF NEW ZEALAND	72400 - Communic & Audio Visual Equip	56.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	6,206.00
	Xiengkhouang Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	3,745.00
					30000	GOVERNMENT OF NEW ZEALAND	72400 - Communic & Audio Visual Equip	1,477.00
					30000	GOVERNMENT OF NEW ZEALAND	72500 - Supplies	5,033.00
					30000	GOVERNMENT OF NEW ZEALAND	72800 - Information Technology Equipmt	10,159.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	72900 - MDTF & DBS Reporting	84.00
					30000	GOVERNMENT OF NEW ZEALAND	73100 - Rental & Maintenance-Premises	9,849.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	44,249.00
					30000	GOVERNMENT OF NEW ZEALAND	74700 - Transport, Shipping and handle	1,023.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	2,298.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	178,000.00
					30000	GOVERNMENT OF NEW ZEALAND	72200 - Equipment and Furniture	12,619.00
					30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	5,388.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	5,519.00
					30000	GOVERNMENT OF NEW ZEALAND	74200 - Audio Visual&Print Prod Costs	2,260.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	18,854.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	Xiengkhouang Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	103,210.00
					30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	4,896.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	6,173.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	9,433.00
					30000	GOVERNMENT OF NEW ZEALAND	72200 - Equipment and Furniture	55.00
					30000	GOVERNMENT OF NEW ZEALAND	72410 - Information and Communications Technology (ICT) Equipment	112.00
					30000	GOVERNMENT OF NEW ZEALAND	72500 - Supplies	537.00
					30000	GOVERNMENT OF NEW ZEALAND	72900 - MDTF & DBS Reporting	67.00
					30000	GOVERNMENT OF NEW ZEALAND	73100 - Rental & Maintenance-Premises	868.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	2,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,215,676.00
GRAND TOTAL								2,215,676.00

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Project Title: UXO Lao 20222026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	500,000.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	19,464.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	188,818.00
	UNDP TA	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	67400 - Labour Cost – IP Staff	125,198.00
	Xiengkhouang Clearance	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	655,815.00
	Xiengkhouang Non-Technical Survey	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	20,658.00
	Xiengkhouang Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	81,638.00
	Xiengkhouang Technical Survey	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	109,302.00
TOTAL								1,700,893.00
GRAND TOTAL								1,700,893.00

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Project: 00120364 **Report Date:** 6/30/2026

Project Title: UXO Lao 20222026

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116548 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	480,141.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	19,464.00
TOTAL								499,605.00
GRAND TOTAL								499,605.00