Annual Work Plan

B0412 - Lao - Vientiane

Project: 00120365

Project Title: NRA 2022-2026

Report Date: 6/30/2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	Clearance	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71300 - Local Consultants	1,455.00
					30000	GOVERNMENT OF NEW ZEALAND	71200 - International Consultants	5,000.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	2,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	6,132.00
					30000	GOVERNMENT OF NEW ZEALAND	73400 - Rental & Maint of Other Equip	6,900.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	8,128.00
					30000	GOVERNMENT OF NEW ZEALAND	72300 - Materials & Goods	53,164.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	27,000.00
	Clearance - Ensure UXO clearance operations have positively impacted lives of people	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	10,000.00

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00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	Clearance - Ensure UXO clearance operations have positively impacted lives of people	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	160.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	9,680.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	3,120.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	9,792.00
	Clearance - Strengthen CLR monitoring function	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	9,800.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	12,634.00
	Explosive Ordnance Risk Education	4/1/2022	12/31/2028		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	29,200.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	1,000.00

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00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	2,330.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	13,433.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,341.00
					30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	10,220.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	6,870.00
	Explosive Ordnance Risk Education - Convey UXO/MRE messages effectively and broadly in UXO contaminated provinces	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	8,090.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	934.00

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00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	Explosive Ordnance Risk Education - Convey UXO/MRE messages effectively and broadly in UXO contaminated provinces	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	6,694.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	37,000.00
	Explosive Ordnance Risk Education - Strengthen MRE monitoring function	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	1,800.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	1,140.00
	H_ARMY Clearance	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	474,715.00
	H_ARMY Clearance - Ensure efficient clearance of UXO contaminated areas	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72215 - Transporation Equipment	140,000.00
	Information Management	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	1,000.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	4,839.00

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					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	5,060.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	6,116.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	53,000.00
	Information Management - Ensure UXO sector stakeholders better understand IM and IMSMA	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	200.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	3,780.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	1,600.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	3,200.00

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00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	International Cooperation & Treaty Support	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	5,514.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	6,860.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	2,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,150.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,928.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	26,748.00
	International Cooperation & Treaty Support - Ensure better understanding of MOUs in UXO	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	6,300.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	1,210.00

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00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	International Cooperation & Treaty Support - Ensure better understanding of MOUs in UXO	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	4,143.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	1,960.00
	International Cooperation & Treaty Support - Fullly comply with the obligations of the CCM	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,328.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	3,476.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	16,648.00
	International Cooperation & Treaty Support - Strengthen ICTS monitoring function	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,132.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	7,150.00
	M&E - Plan NRA activities strategically in advance and implement	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	5,564.00

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00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	71600 - Travel	2,500.00
					30000	GOVERNMENT OF IRELAND	71200 - International Consultants	28,000.00
					30000	GOVERNMENT OF IRELAND	75100 - Facilities & Administration	1,120.00
					30000	GOVERNMENT OF IRELAND	71300 - Local Consultants	3,900.00
					30000	GOVERNMENT OF IRELAND	72800 - Information Technology Equipmt	10,000.00
					30000	GOVERNMENT OF IRELAND	74100 - Professional Services	4,000.00
					30000	GOVERNMENT OF IRELAND	74200 - Audio Visual&Print Prod Costs	600.00
					30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	4,000.00
	National Office - Strengthen regulation, coordination, facilitation & communication	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	59,104.00
					30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	38,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74100 - Professional Services	20,000.00

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00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	National Office - Strengthen regulation, coordination, facilitation & communication	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	10,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	896.00
					30000	KOREA INTERN. COOPERATION AGENCY	72800 - Information Technology Equipmt	25,850.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	40,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	73300 - Rental & Maint of Info Tech Eq	8,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	72,617.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	101,175.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	2,960.00

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					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	10,700.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	1,900.00
					30000	KOREA INTERN. COOPERATION AGENCY	72200 - Equipment and Furniture	2,960.00
					30000	KOREA INTERN. COOPERATION AGENCY	72300 - Materials & Goods	2,430.00
					30000	KOREA INTERN. COOPERATION AGENCY	72400 - Communic & Audio Visual Equip	14,250.00
					30000	KOREA INTERN. COOPERATION AGENCY	72900 - MDTF & DBS Reporting	1,250.00
					30000	KOREA INTERN. COOPERATION AGENCY	73200 - Premises Alternations	4,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	43,460.00

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	National Office Finance	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	33,288.00
	National Office HR	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,696.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	2,220.00
	National Office Senior Management	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	90,612.00
	National Training Center	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	47,300.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	4,240.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	4,123.00

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					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	3,100.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	991.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	4,010.00
					30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	19,420.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	7,710.00
	PO/PR - Ensure UXO reports and information are available and shared	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	15,400.00
					30000	KOREA INTERN. COOPERATION AGENCY	73100 - Rental & Maintenance-Premises	2,160.00

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					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	9,494.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	8,871.00
					30000	KOREA INTERN. COOPERATION AGENCY	72500 - Supplies	1,350.00
	Programme Office / Public Relation	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	2,000.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	2,160.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,066.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	48,685.00

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	Quality Management (QA/QC)	4/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	40,000.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	72300 - Materials & Goods	20,000.00
					30000	GOVERNMENT OF IRELAND	71200 - International Consultants	3,000.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	1,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,339.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	4,596.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	11,146.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	64,855.00

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					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	10,836.00
	UNDP TA	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	61300 - Salary & Post Adj Cst-IP Staff	70,000.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	5,600.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	61300 - Salary & Post Adj Cst-IP Staff	16,340.00
					30000	GOVERNMENT OF IRELAND	67400 - Labour Cost – IP Staff	80,880.00
					30000	GOVERNMENT OF NEW ZEALAND	61300 - Salary & Post Adj Cst-IP Staff	38,950.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	3,116.00

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	UNDP TA - Conduct spot check, NIM audit and training, M&E	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	12,000.00
	UNDP UXO Unit	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	61200 - Salaries Costs - GS Staff	1,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	1,600.00
					30000	GOVERNMENT OF LUXEMBOURG	61200 - Salaries Costs - GS Staff	2,160.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	20,000.00
					30000	GOVERNMENT OF LUXEMBOURG	75100 - Facilities & Administration	173.00
	Victim Assistance	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	1,000.00

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					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,024.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	7,041.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	3,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,055.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	33,204.00
	Victim Assistance - Establishment of VA database	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	2,010.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	175.00

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Project: 00120365 **Report Date:** 6/30/2026

Project Title: NRA 2022-2026

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	Victim Assistance - Establishment of VA database	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	1,686.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	924.00
	Victim Assistance - Strengthen VA monitoring function and coordination	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74200 - Audio Visual&Print Prod Costs	1,840.00
					30000	KOREA INTERN. COOPERATION AGENCY	75700 - Training, Workshops and Confer	900.00
					30000	KOREA INTERN. COOPERATION AGENCY	71600 - Travel	5,944.00
					30000	KOREA INTERN. COOPERATION AGENCY	73400 - Rental & Maint of Other Equip	4,000.00
TOTAL								3,111,366.00
GRAND TOTAL								3,111,366.00

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Project: 00120365

Project Title: NRA 2022-2026

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	Clearance	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	71200 - International Consultants	32,400.00
					30000	GOVERNMENT OF LUXEMBOURG	74500 - Miscellaneous Expenses	27,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	26,755.00
	Clearance - Ensure UXO clearance operations have positively impacted lives of people	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	15,484.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,531.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	29,884.00
	Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	21,898.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	2,293.00

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Project: 00120365

Report Date: 6/30/2026

Project Title: NRA 2022-2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	4,157.00
	Explosive Ordnance Risk Education - Convey UXO/MRE messages effectively and broadly in UXO contaminated provinces	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	30,061.00
	H_ARMY - Ensure efficient clearance of UXO contaminated areas	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	957,110.00
	H_ARMY Clearance - Ensure efficient clearance of UXO contaminated areas	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	14,000.00
	Information Management	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	43,843.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	57,788.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	8,130.00

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Project: 00120365

Project Title: NRA 2022-2026

Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	International Cooperation & Treaty Support	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	22,973.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	5,976.00
	International Cooperation & Treaty Support - Fullly comply with the obligations of the CCM	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	51,726.00
	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF LUXEMBOURG	71200 - International Consultants	15,120.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	74500 - Miscellaneous Expenses	46,373.00
					30000	GOVERNMENT OF NEW ZEALAND	71300 - Local Consultants	21,600.00
	National Office - Strengthen regulation, coordination, facilitation & communication	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	192,693.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	201,210.00

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Project: 00120365

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Project Title: NRA 2022-2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	National Office - Strengthen regulation, coordination, facilitation & communication	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	53,406.00
	National Office Administration, HR, Log	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	78,019.00
	National Office Finance	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	27,014.00
	National Office Senior Management	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	73,603.00
	National Training Center	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	71400 - Contractual Services - Individ	16,200.00
					30000	GOVERNMENT OF NEW ZEALAND	73100 - Rental & Maintenance-Premises	2,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	2,960.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	40,000.00
	PO/PR - Achieve enhanced public awareness on UXO issues	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMENT OF IRELAND	71200 - International Consultants	50,000.00

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Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	PO/PR - Achieve enhanced public awareness on UXO issues	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71200 - International Consultants	6,863.00
	Programme Office / Public Relation	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	98,270.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	51,005.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	11,942.00
	Quality Management (QA/QC)	4/1/2022	12/31/2026		30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	75100 - Facilities & Administration	14,008.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	71200 - International Consultants	83,000.00
					30000	GOVERNMENT OF IRELAND	71200 - International Consultants	106,163.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	74500 - Miscellaneous Expenses	92,100.00

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Project: 00120365 **Report Date:** 6/30/2026

Project Title: NRA 2022-2026

		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	Quality Management (QA/QC)	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	106,886.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	16,018.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	93,340.00
	UNDP TA	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	67400 - Labour Cost – IP Staff	237,269.00
					30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	204,049.00
	Victim Assistance	4/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	25,210.00
					30000	KOREA INTERN. COOPERATION AGENCY	75100 - Facilities & Administration	6,371.00
	Victim Assistance - Establishment of VA database	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	54,424.00

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Project: 00120365

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Report Date: 6/30/2026

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								3,407,125.00
GRAND TOTAL								3,407,125.00

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Project: 00120365

Project Title: NRA 2022-2026

Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	Explosive Ordnance Risk Education	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	48,273.00
	H_ARMY - Ensure efficient clearance of UXO contaminated areas	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	645,892.00
	H_ARMY Clearance - Ensure efficient clearance of UXO contaminated areas	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	315,000.00
	Humanitarian Army	4/1/2022	12/31/2026		30000	GOVERNMENT OF PHILIPPINES	71600 - Travel	15,000.00
	Information Management	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	22,305.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	3,905.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	77,690.00
	International Cooperation & Treaty Support	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	7,811.00
	National Office	4/1/2022	12/31/2026		30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	74500 - Miscellaneous Expenses	3,510.00

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Project Title: NRA 2022-2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	71400 - Contractual Services - Individ	3,781.00
					30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	145,682.00
					30000	GOVERNMENT OF IRELAND	71600 - Travel	12,032.00
					30000	GOVERNMENT OF IRELAND	72500 - Supplies	935.00
					30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	1,045.00
					30000	GOVERNMENT OF IRELAND	71400 - Contractual Services - Individ	20,000.00
					30000	GOVERNMENT OF IRELAND	75700 - Training, Workshops and Confer	2,136.00
					30000	GOVERNMENT OF IRELAND	73100 - Rental & Maintenance-Premises	2,000.00
					30000	GOVERNMENT OF IRELAND	75100 - Facilities & Administration	3,252.00
	National Office - Strengthen regulation, coordination, facilitation & communication	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	446,645.00
	National Office Administration, HR, Log	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	36,024.00
	National Office Finance	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	34,166.00

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Report Date: 6/30/2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	National Office Senior Management	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	72,000.00
	National Training Center	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	71400 - Contractual Services - Individ	3,000.00
					30000	GOVERNMENT OF IRELAND	73100 - Rental & Maintenance-Premises	3,000.00
					30000	GOVERNMENT OF IRELAND	75100 - Facilities & Administration	480.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	18,852.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	1,508.00
	Programme Office / Public Relation	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	256,432.00
	Quality Management (QA/QC)	4/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	60,000.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	71200 - International Consultants	140,000.00

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Report Date: 6/30/2026

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	Quality Management (QA/QC)	4/1/2022	12/31/2026		30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	75100 - Facilities & Administration	12,584.00
					30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	74500 - Miscellaneous Expenses	9,784.00
					30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	135,762.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	54,200.00
	Quality Management (QM)	4/1/2022	12/31/2026		30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	74500 - Miscellaneous Expenses	14,989.00
					30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	99,752.00
	UNDP TA	4/1/2022	12/31/2026		30000	DEPT OF FOR AFF & INTL TRADE GOV CANADA	61300 - Salary & Post Adj Cst-IP Staff	11,038.00
					30000	GOVERNMENT OF IRELAND	67400 - Labour Cost – IP Staff	130,000.00
					30000	GOVERNMENT OF IRELAND	75100 - Facilities & Administration	10,400.00

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Project: 00120365 **Report Date:** 6/30/2026

Project Title: NRA 2022-2026

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	UNDP TA	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	61300 - Salary & Post Adj Cst-IP Staff	24,441.00
					30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	320,000.00
	Victim Assistance	4/1/2022	12/31/2026		30000	UNITED NATIONS CHILDREN'S FUND	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	29,190.00
					30000	KOREA INTERN. COOPERATION AGENCY	71400 - Contractual Services - Individ	79,160.00
TOTAL								3,343,656.00
GRAND TOTAL								3,343,656.00

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Project: 00120365

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Report Date: 6/30/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	H_ARMY - Ensure efficient clearance of UXO contaminated areas	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	165,000.00
	H_ARMY Clearance - Ensure efficient clearance of UXO contaminated areas	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	91,730.00
	Information Management	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	28,347.00
	National Office	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	23,452.00
	National Office - Strengthen regulation, coordination, facilitation & communication	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	900,000.00
	National Office Finance	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	3,240.00
	National Training Center	4/1/2022	12/31/2026		30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	10,000.00
	Planning & Cooperation	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	225,035.00
	Programme Office / Public Relation	4/1/2022	12/31/2028		30000	KOREA INTERN. COOPERATION AGENCY	74500 - Miscellaneous Expenses	38,550.00
	Quality Management (QM)	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	36,720.00
	UNDP TA	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	162,000.00

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Project Title: NRA 2022-2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116549 - Prioritized survey and clearance enable more land to be released from UXO/mines. - Reduced risk-taking behaviour by at-risk groups. - Improved capacity of the NRA in strategic direction for the sector, supervision (oversight, monitoring, QA)	UNDP TA	4/1/2022	12/31/2026		30000	KOREA INTERN. COOPERATION AGENCY	67400 - Labour Cost – IP Staff	80,000.00
	Victim Assistance	4/1/2022	12/31/2026		30000	GOVERNMENT OF IRELAND	74500 - Miscellaneous Expenses	57,926.00
TOTAL								1,822,000.00
GRAND TOTAL								1,822,000.00