Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Conservación y restauración	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	67,500.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	35,461.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	20,286.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	12,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	164,329.00
					62000	Global Environment Fund Trustee	71600 - Travel	16,556.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,200.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	141,300.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	84,538.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,224.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,750.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	35,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,400.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,600.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	27,714.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,600.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	275,379.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	34,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
	Sistemas gestión paisaje	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	9,384.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	210,708.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,670.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Unidad de Gestion del Proyecto	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	69,117.00
TOTAL								1,417,316.00
GRAND TOTAL								1,417,316.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Conservación y restauración	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	20,286.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	61,200.00
					62000	Global Environment Fund Trustee	71600 - Travel	22,916.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,300.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	362,615.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	180,900.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	41,412.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	129,538.00
					62000	Global Environment Fund Trustee	71600 - Travel	64,448.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	108,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	27,714.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,750.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72500 - Supplies	3,600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	487,504.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	175,250.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
	Sistemas gestión paisaje	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	178,998.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	150,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	8,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,470.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,768.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Unidad de Gestion del Proyecto	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	70,012.00
TOTAL								2,224,881.00
GRAND TOTAL								2,224,881.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Conservación y restauración	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72500 - Supplies	1,800.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,300.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	41,412.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	20,286.00
					62000	Global Environment Fund Trustee	71600 - Travel	38,996.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	336,131.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	171,000.00
	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	70,538.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	107,200.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	64,448.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,015.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	43,500.00
	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,750.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	523,908.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	175,250.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72500 - Supplies	3,600.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	27,714.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,400.00
	Sistemas gestión paisaje	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	210,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	186,895.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	18,700.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,768.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,430.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Unidad de Gestion del Proyecto	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	70,932.00
TOTAL								2,232,373.00
GRAND TOTAL								2,232,373.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Conservación y restauración	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72500 - Supplies	1,800.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	33,556.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	76,873.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	195,578.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	72,600.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	20,286.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,300.00
	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	70,538.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	166,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	64,448.00
	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,750.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	312,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	420,595.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72500 - Supplies	3,600.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	27,714.00
	Sistemas gestión paisaje	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	92,803.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	120,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,990.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,768.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,600.00
	Unidad de Gestion del Proyecto	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	71,881.00
TOTAL								1,861,480.00
GRAND TOTAL								1,861,480.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Conservación y restauración	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	28,556.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,300.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	21,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	76,872.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	178,656.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,800.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	20,286.00
	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	32,224.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	70,538.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	166,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71600 - Travel	3,750.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	27,715.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	350,369.00
					62000	Global Environment Fund Trustee	72500 - Supplies	3,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	174,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2030

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,400.00
	Sistemas gestión paisaje	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	93,119.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,768.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	90,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,990.00
	Unidad de Gestion del Proyecto	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	72,857.00
TOTAL								1,504,900.00
GRAND TOTAL								1,504,900.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Conservación y restauración	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72500 - Supplies	1,800.00
					62000	Global Environment Fund Trustee	71600 - Travel	28,556.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	20,285.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,300.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	179,766.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	76,872.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	66,538.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,224.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	78,500.00
	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72500 - Supplies	3,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	223,834.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	27,714.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,400.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,750.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	84,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2031

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Sistemas gestión paisaje	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	93,445.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,384.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,990.00
	Unidad de Gestion del Proyecto	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	73,863.00
TOTAL								1,073,221.00
GRAND TOTAL								1,073,221.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2032

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Conservación y restauración	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	20,285.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	3,300.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	41,410.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	90,910.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	24,704.00
	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	52,400.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	32,224.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2032

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Monitoreo y evaluacion	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	6,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	66,538.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	43,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,015.00
	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	27,715.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	224,590.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	12,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	8,400.00

Annual Work Plan

B0504 - Guatemala - Guatemala City

Project: 00120393 **Report Date:** 6/30/2026

Project Title: Paisajes Sostenibles en la Cuenca del Ro Motagua

Year: 2032

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116581 Promoción de sistemas alimenticios sostenibles, la restauración de ecosistemas degradados y la reducción de la deforestación en la cuenca del río Motagua (CRM)	Produccion alimentos-cadenas	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	72500 - Supplies	3,600.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,400.00
	Sistemas gestión paisaje	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	71300 - Local Consultants	75,780.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,660.00
	Unidad de Gestion del Proyecto	10/23/2025	10/31/2032		62000	Global Environment Fund Trustee	74100 - Professional Services	4,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	74,900.00
TOTAL								848,631.00
GRAND TOTAL								848,631.00