



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00120475

Report Date: 3/28/2024

Project Title: Supporting the Economic Empowerment of Afghan Women thro

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116665 Supporting the Economic Empowerment of Afghan Women through Education and Training in Kazakhstan and Uzbekistan	Project Management (001981 KAZ)	6/1/2019	5/31/2025		30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	8,570.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	8,560.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,249.00
	Scholarships and knowledge	6/1/2019	5/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,716.00
	Scholarships and knowledge (012943-KAZNARU)	6/1/2019	5/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	26,792.00
	Scholarships and knowledge (012944, Satbayev)	8/2/2020	5/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	13,052.00
Scholarships and knowledge (013054-KBTU)	6/1/2019	5/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	56,103.00	
TOTAL								137,042.00



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00119653 Supporting the Economic Empowerment of Afghan Women through Education and Training in Kazakhstan and Uzbekistan	International mobility in UZB	6/1/2019	5/31/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	65.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,152.00
					30079	EUROPEAN COMMISSION	71600 - Travel	730.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	44,957.00
	Project Management	6/1/2019	5/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,451.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	3.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	698.00
TOTAL							51,056.00	
GRAND TOTAL							188,098.00	



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00116665 Supporting the Economic Empowerment of Afghan Women through Education and Training in Kazakhstan and Uzbekistan	Project Management (001981 KAZ)	6/1/2019	5/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,582.00
					30079	EUROPEAN COMMISSION	64300 - Staff Mgmt Costs - IP Staff	7,600.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	15,000.00
	Scholarships and knowledge	6/1/2019	5/31/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,002.00
	Scholarships and knowledge (012943-KAZNARU)	6/1/2019	5/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	18,344.00
	Scholarships and knowledge (012944, Satbayev)	8/2/2020	5/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	7,591.00
	Scholarships and knowledge (013054-KBTU)	6/1/2019	5/31/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	45,528.00
TOTAL								100,647.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119653 Supporting the Economic Empowerment of Afghan Women through Education and Training in Kazakhstan and Uzbekistan	International mobility in UZB	6/1/2019	5/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	15,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	3,641.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,418.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,350.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,200.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	12,346.00
	Project Management	6/1/2019	5/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,367.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,189.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	100.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	336.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	149.00
TOTAL							42,096.00	
GRAND TOTAL							142,743.00	