Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00120486 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of lakes wetlan

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A1-Coordinated water managemnt	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	28,622.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,489.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	250.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,299.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	10,083.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	33,008.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	29,578.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,767.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	38,256.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,800.00

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Project: 00120486 **Report Date:** 6/30/2026

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A1-Coordinated water managemnt	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	3,834.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,299.00
	A2-Land Degradation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	26,597.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,054.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,934.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	4,670.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,268.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,440.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,930.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	250.00

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Project: 00120486 **Report Date:** 6/30/2026

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A2-Land Degradation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	7,668.00
					62000	Global Environment Fund Trustee	71600 - Travel	71.00
	A3-Aral basin biodiversity	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	3,834.00
					62000	Global Environment Fund Trustee	71600 - Travel	56.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	17,727.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	59,084.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	15,930.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	250.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,073.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	30,814.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A3-Aral basin biodiversity	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	370,484.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	5,340.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,279.00
	A4-International cooperation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,704.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,680.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	11,072.00
					62000	Global Environment Fund Trustee	72500 - Supplies	75,041.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,801.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,536.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	61,900.00

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Project: 00120486 **Report Date:** 6/30/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A4-International cooperation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	255.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,834.00
					62000	Global Environment Fund Trustee	71600 - Travel	70.00
	A6-Project Management	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,000.00

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Project: 00120486 **Report Date:** 6/30/2026

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A6-Project Management	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,800.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	54,406.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	11,784.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	15,072.00
TOTAL								1,041,993.00
GRAND TOTAL								1,041,993.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A1-Coordinated water managemnt	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	36,790.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,385.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,558.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	22,797.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	27,645.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,249.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,076.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	163.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	27,834.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,958.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A2-Land Degradation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	147.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	260.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,384.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	3,117.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,547.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	8,162.00
					62000	Global Environment Fund Trustee	71600 - Travel	144.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	83.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,668.00
	A3-Aral basin biodiversity	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	629.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A3-Aral basin biodiversity	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	3,834.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	28,965.00
					62000	Global Environment Fund Trustee	71600 - Travel	4,050.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,027.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	4,832.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	218.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,240.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	135.00
	A4-International cooperation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	1,399.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	140.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A4-International cooperation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	964.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	3,893.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,717.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	557.00
					62000	Global Environment Fund Trustee	71600 - Travel	130.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	3,834.00
	A5-Monitoring and Evaluation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,215.00
					62000	Global Environment Fund Trustee	71600 - Travel	35.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	13,694.00

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Year: 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A6-Project Management	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	28,700.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	3,657.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A6-Project Management	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,800.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	8,806.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	60,490.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,514.00
TOTAL								399,542.00
GRAND TOTAL								399,542.00

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Project: 00120486 **Report Date:** 6/30/2026

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A1-Coordinated water managemnt	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	7,857.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,183.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,188.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	25,512.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,317.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	18,228.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,790.00
	A2-Land Degradation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	13,997.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,406.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,824.00

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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A2-Land Degradation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72300 - Materials & Goods	5,688.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	55,756.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	36,112.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	59,763.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,379.00
	A3-Aral basin biodiversity	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	100.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,126.00
					62000	Global Environment Fund Trustee	71600 - Travel	71.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	13,211.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	808.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A3-Aral basin biodiversity	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	9,610.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	3,400.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	35,562.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,207.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	72,946.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	8,315.00
	A4-International cooperation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	1,503.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	14,848.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,290.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	9,012.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A4-International cooperation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	34,181.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,129.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,892.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	2,628.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	24.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	1,540.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	500.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,232.00
	A5-Monitoring and Evaluation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	738.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	7,772.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A6-Project Management	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72800 - Information Technology Equipmt	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00

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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A6-Project Management	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,800.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	7,272.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,517.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	725.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	703.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	28,479.00
TOTAL								671,741.00
GRAND TOTAL								671,741.00

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Project Title: Conservation and sustainable management of lakes wetlan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A1-Coordinated water managemnt	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	56,135.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	18,397.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,186.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	19,762.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	16,735.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	6,498.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,898.00
	A2-Land Degradation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	65,837.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	26,981.00

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Project Title: Conservation and sustainable management of lakes wetlan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A2-Land Degradation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72300 - Materials & Goods	24,183.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	18,569.00
					62000	Global Environment Fund Trustee	71600 - Travel	13,789.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	100,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	29,862.00
					62000	Global Environment Fund Trustee	71600 - Travel	14,398.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	80,309.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	60,000.00
	A3-Aral basin biodiversity	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	7,898.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	28,869.00

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A3-Aral basin biodiversity	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72600 - Grants	180,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	55,159.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	61,772.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	13,984.00
					62000	Global Environment Fund Trustee	71600 - Travel	30,656.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	104,009.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	127,700.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	9,975.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	30,385.00
	A4-International cooperation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	71,126.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00120486 **Report Date:** 6/30/2026

Project Title: Conservation and sustainable management of lakes wetlan

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A4-International cooperation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	8,560.00
					62000	Global Environment Fund Trustee	71600 - Travel	36,463.00
					62000	Global Environment Fund Trustee	72500 - Supplies	1,895.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	53,114.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	47,168.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	2,633.00
					62000	Global Environment Fund Trustee	71600 - Travel	7,898.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	27,098.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	650.00
	A5-Monitoring and Evaluation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	6,120.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 00120486 **Report Date:** 6/30/2026

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A5-Monitoring and Evaluation	1/1/2022	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	2,862.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	21,785.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	19,341.00
	A6-Project Management	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	31,055.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,099.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,500.00

Annual Work Plan

B0584 - Uzbekistan - Tashkent

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00116676 Conservation and sustainable management of lakes, wetlands, and riparian corridors as pillars of a resilient Aral basin landscape supporting sustainable livelihoods	A6-Project Management	1/1/2022	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	2,600.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	16,800.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	916.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	7,658.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	55,014.00
TOTAL								1,747,901.00
GRAND TOTAL								1,747,901.00