



Empowered lives.
Resilient nations.

Annual Work Plan

B0448 - Egypt - Cairo

Project: 00120521

Report Date: 3/28/2024

Project Title: The Aswan Forum for Sustainable Peace and Development

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129162 Organizing the Third Aswan Forum for Sustainable Peace and Development in June 2022 as a hybrid event	Follow-Up on 3rd Aswan Forum	10/1/2021	12/31/2023		30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	64300 - Staff Mgmt Costs - IP Staff	3,150.00
					30000	AFRICAN DEVELOPMENT BANK	74500 - Miscellaneous Expenses	745.00
					30000	UN Women	74500 - Miscellaneous Expenses	96.00
					30000	EFG Hermes	64300 - Staff Mgmt Costs - IP Staff	169.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	71800 - Contractual Services-Imp Partn	89,389.00
					30000	EFG Hermes	71800 - Contractual Services-Imp Partn	3,224.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	72800 - Information Technology Equipmt	5,000.00
					30000	EFG Hermes	72800 - Information Technology Equipmt	3,639.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	75100 - Facilities & Administration	11,036.00
					30000	EFG Hermes	75100 - Facilities & Administration	2,898.00



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					30000	EFG Hermes	72100 - Contractual Services-Companies	19,963.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	74100 - Professional Services	3,000.00
					30000	EFG Hermes	74100 - Professional Services	9,000.00
					30000	INTERNATIONAL ORGANIZATION FOR MIGRATION	74500 - Miscellaneous Expenses	1,350.00
					30000	EFG Hermes	74500 - Miscellaneous Expenses	225.00
					30000	GOVERNMENT OF SWEDEN	74500 - Miscellaneous Expenses	20.00
				TOTAL				
GRAND TOTAL							189,904.00	