



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0542 - Bosnia & Herzegovina- Sarajevo**

**Project:** 00120690

**Report Date:** 3/28/2024

**Project Title:** EMBRACE Enable and Manage more Beneficial Civil Societ

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116787 Enable and Manage more Beneficial Civil Society (EMBRACE) to support social development through improved civil society organisations (CSO) service delivery.	1. CSO grants scheme	11/1/2019	1/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	1,602.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	128.00
	2. Regulatory framework	11/1/2019	1/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	2,941.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	235.00
	3. Project Management	11/1/2019	1/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	42,771.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	3,422.00
TOTAL								51,099.00
GRAND TOTAL								51,099.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0542 - Bosnia & Herzegovina- Sarajevo**

**Project:** 00120690

**Report Date:** 3/28/2024

**Project Title:** EMBRACE Enable and Manage more Beneficial Civil Societ

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116787 Enable and Manage more Beneficial Civil Society (EMBRACE) to support social development through improved civil society organisations (CSO) service delivery.	3. Project Management	11/1/2019	1/31/2024		30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	24,130.00
					30000	MINISTRY OF FOREIGN AFFAIRS	75100 - Facilities & Administration	1,930.00
TOTAL								26,060.00
GRAND TOTAL								26,060.00