Annual Work Plan

B0330 - Ethiopia - Addis Ababa

Project: 00120779 **Report Date:** 6/30/2026

Project Title: Disaster Climate Risk Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Strengthening government and community capacities for Disaster and Climate Risk Governance	Credible and actionable gender	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	18,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	25,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
	Mutually agreed gender respons	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Mutually agreed pro-poor risk	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	6,000.00

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Project Title: Disaster Climate Risk Governance

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Strengthening government and community capacities for Disaster and Climate Risk Governance	Mutually agreed pro-poor risk	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
	Project Management	5/1/2019	12/31/2026		11507	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	7,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	9,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	20,000.00
	Strengthened institutional and	5/1/2019	3/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	12,000.00
TOTAL								157,500.00
GRAND TOTAL								157,500.00

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Project: 00120779 **Report Date:** 6/30/2026

Project Title: Disaster Climate Risk Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Strengthening government and community capacities for Disaster and Climate Risk Governance	Conduct comprehensive awareness	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Credible and actionable gender	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	14,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,141.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	11,859.00

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B0330 - Ethiopia - Addis Ababa

Project: 00120779 **Report Date:** 6/30/2026

Project Title: Disaster Climate Risk Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Strengthening government and community capacities for Disaster and Climate Risk Governance	Credible and actionable gender	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Direct Project Costing	5/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,500.00
	Project Management	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,100.00
	Strengthened institutional and	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,000.00

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B0330 - Ethiopia - Addis Ababa

Project: 00120779 **Report Date:** 6/30/2026

Project Title: Disaster Climate Risk Governance

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Strengthening government and community capacities for Disaster and Climate Risk Governance	Support International Day (IDDR)	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
	Support towards establishment of government	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
TOTAL								114,600.00
GRAND TOTAL								114,600.00

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Project: 00120779 **Report Date:** 6/30/2026

Project Title: Disaster Climate Risk Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Strengthening government and community capacities for Disaster and Climate Risk Governance	Conduct comprehensive awareness	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,000.00
	Credible and actionable gender	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,141.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	11,859.00
	Direct Project Costing	5/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,940.00
	Strengthened institutional and	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00

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B0330 - Ethiopia - Addis Ababa

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Project Title: Disaster Climate Risk Governance

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Strengthening government and community capacities for Disaster and Climate Risk Governance	Support International Day (IDDR)	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	5,000.00
	Support towards establishment of government	5/1/2019	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
TOTAL								52,940.00
GRAND TOTAL								52,940.00

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B0330 - Ethiopia - Addis Ababa

Project: 00120779 **Report Date:** 6/30/2026

Project Title: Disaster Climate Risk Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Strengthening government and community capacities for Disaster and Climate Risk Governance	5.2 Project monitoring for TRAC funded (NIM) project activities	5/1/2019	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	4,000.00
	Conduct a comprehensive awareness-raising workshop for key government and sectoral stakeholders, including EDRMC staff, on self-reliance as a core principle of resilience-building initiatives	5/1/2019	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	3,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00
	Direct Project Costing	5/1/2019	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,325.00
	Empower 120 vulnerable rural women to build disaster-resilient livelihoods by providing start-up capital and tailored technical support, utilizing small ruminants to create sustainable income and strengthen community resilience	5/1/2019	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	37,000.00

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Project Title: Disaster Climate Risk Governance

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00116833 Strengthening government and community capacities for Disaster and Climate Risk Governance	Support the observance of the International Day for Disaster Risk Reduction (IDDR) through development and dissemination of key messages, communication materials, and briefing notes on disaster risk reduction and community resilience.	5/1/2019	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	4,000.00
TOTAL								52,325.00
GRAND TOTAL								52,325.00