



Empowered lives.
Resilient nations.

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 00120874

Report Date: 3/28/2024

Project Title: Registros Administrativos Culturales

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116883 Desarrollar un Sistema de Registros Administrativos de Gestión Cultural, para el mejoramiento de la toma de decisiones informada, la difusión del quehacer del MCJ y el establecimiento de políticas y programas institucionales.	Cobertura SIRACUJ ampliada	8/13/2020	12/31/2023		30071	GOVERNMENT OF COSTA RICA	71400 - Contractual Services - Individ	2,892.00
	Estrategia de difusión	8/13/2020	12/31/2023		30071	GOVERNMENT OF COSTA RICA	71400 - Contractual Services - Individ	2,892.00
					30071	GOVERNMENT OF COSTA RICA	72800 - Information Technology Equipmt	111.00
					30071	GOVERNMENT OF COSTA RICA	74200 - Audio Visual&Print Prod Costs	314.00
					30071	GOVERNMENT OF COSTA RICA	71300 - Local Consultants	3,206.00
	Evaluación final	8/13/2020	12/31/2023		30071	GOVERNMENT OF COSTA RICA	71300 - Local Consultants	7,391.00
					30071	GOVERNMENT OF COSTA RICA	75100 - Facilities & Administration	1,459.00
	Fortalecimiento de capacidades	8/13/2020	12/31/2023		30071	GOVERNMENT OF COSTA RICA	71400 - Contractual Services - Individ	19,670.00
TOTAL								37,935.00
GRAND TOTAL								37,935.00