



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0474 - Tunisia - Tunis**

**Project:** 00120928

**Report Date:** 3/28/2024

**Project Title:** implement update NDC in energyindustprocess sectors

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116913 Appui à la création d'un environnement favorable à l'investissement privé pour la mise en œuvre et la mise à jour de la NDC dans les secteurs de l'énergie et des procédés industriels	Élaboration de plans d'invest	12/1/2019	12/31/2023		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	12,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	74,892.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,951.00
	MAJ objectifs energie&procédés	12/1/2019	12/31/2023		30071	GOVERNMENT OF TUNISIA	74200 - Audio Visual&Print Prod Costs	2,004.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,782.00
					30071	GOVERNMENT OF TUNISIA	75100 - Facilities & Administration	120.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	39,401.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	70,380.00
	Portefeuille de projets	12/1/2019	12/31/2023		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,933.00
				30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,475.00	
				30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00	



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00116913 Appui à la création d'un environnement favorable à l'investissement privé pour la mise en œuvre et la mise à jour de la NDC dans les secteurs de l'énergie et des procédés industriels	Project management	12/1/2019	12/31/2023		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,857.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,000.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	1,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,768.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	648.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	3,600.00
	renforcement des capacités	12/1/2019	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,400.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	320.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00



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TOTAL						304,531.00			
GRAND TOTAL						304,531.00			