



Empowered lives.
Resilient nations.

Annual Work Plan

B0480 - Argentina - Buenos Aires

Project: 00121011

Report Date: 3/28/2024

Project Title: Accelerator Lab Argentina

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116954 Accelerator Lab - Argentina se propone desarrollar enfoques innovadores para dar solución a problemas de desarrollo, movilizando a una gran diversidad de actores y movilizando recursos tanto públicos como privados.	Communications & Local Engagem	8/1/2019	12/31/2024		30000	Qatar Fund for Development	71300 - Local Consultants	16,000.00
					30000	Qatar Fund for Development	71600 - Travel	10,000.00
					30000	Qatar Fund for Development	72800 - Information Technology Equipmt	1,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,360.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	12,000.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	3,000.00
	Country Accelerator Lab Team	8/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	22,585.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	282,309.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	3,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	1,040.00



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00116954 Accelerator Lab - Argentina se propone desarrollar enfoques innovadores para dar solución a problemas de desarrollo, movilizando a una gran diversidad de actores y movilizando recursos tanto públicos como privados.	Country Accelerator Lab Team	8/1/2019	12/31/2024		30000	Qatar Fund for Development	71600 - Travel	10,000.00
	Experiments & Solutions Mappin	8/1/2019	12/31/2024		30000	Qatar Fund for Development	72200 - Equipment and Furniture	3,000.00
					30000	Qatar Fund for Development	73300 - Rental & Maint of Info Tech Eq	1,000.00
					30000	Qatar Fund for Development	74500 - Miscellaneous Expenses	10,000.00
					30000	Qatar Fund for Development	71300 - Local Consultants	16,000.00
					30000	Qatar Fund for Development	71400 - Contractual Services - Individ	14,000.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	1,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,600.00
TOTAL								412,894.00
GRAND TOTAL								412,894.00



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00116954 Accelerator Lab - Argentina se propone desarrollar enfoques innovadores para dar solución a problemas de desarrollo, movilizando a una gran diversidad de actores y movilizando recursos tanto públicos como privados.	Communications & Local Engagem	8/1/2019	12/31/2024		30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	600.00
					30000	Qatar Fund for Development	71300 - Local Consultants	33,600.00
					30000	Qatar Fund for Development	71600 - Travel	10,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,608.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	900.00
	Country Accelerator Lab Team	8/1/2019	12/31/2024		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	282,309.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	22,585.00
					30000	Qatar Fund for Development	71600 - Travel	10,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	800.00
	Experiments & Solutions Mappin	8/1/2019	12/31/2024		30000	Qatar Fund for Development	71300 - Local Consultants	35,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116954 Accelerator Lab - Argentina se propone desarrollar enfoques innovadores para dar solución a problemas de desarrollo, movilizando a una gran diversidad de actores y movilizando recursos tanto públicos como privados.	Experiments & Solutions Mappin	8/1/2019	12/31/2024		30000	Qatar Fund for Development	71600 - Travel	6,900.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,592.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	3,000.00
TOTAL								412,894.00
GRAND TOTAL								412,894.00