



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00121078

Report Date: 3/28/2024

Project Title: Climate Security in the Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116986 Addressing climate security challenges in Kiribati through capacity building, regional dialogue, policy establishment, implementation of pilot activities and advocacy. The project responds to this need by providing capacity to Pacific Countries, with a focus on low lying Atoll nations, to assess, better understand and address their critical climate security challenges. This will be achieved through: the application of tailored climate security assessment approaches; inclusive youth and gender-sensitive dialogues; partnerships with the range of stakeholders operating across the aspects of climate security and supporting the uptake of key findings in relevant national, regional and international policy and resourcing strategies. These activities will add value through key regional frameworks and initiatives such as the Boe Declaration and Action Plan. The project is designed as a catalytic intervention to both strengthen capacity for global advocacy as well as capacity to plan and respond to challenges at the community, national and regional level in Pacific SIDS.	Country and Regional Capacity	6/22/2020	12/31/2023		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	3,736.00
					30000	Peacebuilding Fund	71600 - Travel	15,266.00
					30000	Peacebuilding Fund	71200 - International Consultants	18,167.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	13,803.00
	Global Fora CCsecurity advocac	6/22/2020	7/16/2023		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	1,832.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	3,505.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	3,685.00
					30000	Peacebuilding Fund	74700 - Transport, Shipping and handle	2,572.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	4,309.00
					30000	Peacebuilding Fund	71300 - Local Consultants	3,710.00
					30000	Peacebuilding Fund	71600 - Travel	19,743.00
	Mitigate CC security threats	6/22/2020	7/16/2023		30000	Peacebuilding Fund	71200 - International Consultants	3,268.00
					30000	Peacebuilding Fund	71300 - Local Consultants	10,446.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00121078

Report Date: 3/28/2024

Project Title: Climate Security in the Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116986 Addressing climate security challenges in Kiribati through capacity building, regional dialogue, policy establishment, implementation of pilot activities and advocacy. The project responds to this need by providing capacity to Pacific Countries, with a focus on low lying Atoll nations, to assess, better understand and address their critical climate security challenges. This will be achieved through: the application of tailored climate security assessment approaches; inclusive youth and gender-sensitive dialogues; partnerships with the range of stakeholders operating across the aspects of climate security and supporting the uptake of key findings in relevant national, regional and international policy and resourcing strategies. These activities will add value through key regional frameworks and initiatives such as the Boe Declaration and Action Plan. The project is designed as a catalytic intervention to both strengthen capacity for global advocacy as well as capacity to plan and respond to challenges at the community, national and regional level in Pacific SIDS.	Mitigate CC security threats	6/22/2020	7/16/2023		30000	Peacebuilding Fund	72200 - Equipment and Furniture	3,414.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	241,111.00
					30000	Peacebuilding Fund	71600 - Travel	65,000.00
					30000	Peacebuilding Fund	74700 - Transport, Shipping and handle	1,971.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	28,052.00
	Project Management	6/22/2020	7/16/2023		30000	Peacebuilding Fund	72500 - Supplies	2,836.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	50,653.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,333.00
					30000	Peacebuilding Fund	71200 - International Consultants	1,920.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	2,367.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	896.00
					30000	Peacebuilding Fund	71300 - Local Consultants	45,913.00
					30000	Peacebuilding Fund	71600 - Travel	9,311.00
TOTAL								574,284.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00121078

Report Date: 3/28/2024

Project Title: Climate Security in the Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122939 Addressing climate security in Tuvalu through capacity building, regional dialogue, policy establishment and advocacy	Country and Regional Capacity	6/22/2020	7/16/2023		30000	Peacebuilding Fund	72200 - Equipment and Furniture	12,643.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	12,753.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	5,562.00
					30000	Peacebuilding Fund	71600 - Travel	24,188.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	2,357.00
	Global Fora CCsecurity advocac	6/22/2020	7/16/2023		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	315.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	1,840.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	24,325.00
					30000	Peacebuilding Fund	74700 - Transport, Shipping and handle	3,091.00
					30000	Peacebuilding Fund	71600 - Travel	7,463.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	1,422.00
					30000	Peacebuilding Fund	72500 - Supplies	2,000.00
		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,658.00			
Mitigate CC security threats	6/22/2020	7/16/2023		30000	Peacebuilding Fund	71600 - Travel	5,716.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00121078

Report Date: 3/28/2024

Project Title: Climate Security in the Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122939 Addressing climate security in Tuvalu through capacity building, regional dialogue, policy establishment and advocacy	Mitigate CC security threats	6/22/2020	7/16/2023		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,919.00
					30000	Peacebuilding Fund	71200 - International Consultants	59,953.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	3,166.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	885.00
					30000	Peacebuilding Fund	74700 - Transport, Shipping and handle	3,605.00
	Project Management	6/22/2020	7/16/2023		30000	Peacebuilding Fund	71300 - Local Consultants	24,442.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,101.00
					30000	Peacebuilding Fund	71600 - Travel	3,365.00
					30000	Peacebuilding Fund	75100 - Facilities & Administration	44,573.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	42,445.00
					30000	Peacebuilding Fund	71200 - International Consultants	2,575.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	2,673.00
TOTAL							302,035.00	



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00121078

Report Date: 3/28/2024

Project Title: Climate Security in the Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123088 Addressing climate security in RMI through capacity building, regional dialogue, policy establishment and advocacy.	Country and regional capacity	6/22/2020	12/31/2023		30000	Peacebuilding Fund	71600 - Travel	53,360.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	11,837.00
	Global Fora CCsecurity advocac	6/22/2020	7/16/2023		30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	6,077.00
					30000	Peacebuilding Fund	72500 - Supplies	3,294.00
					30000	Peacebuilding Fund	74700 - Transport, Shipping and handle	3,411.00
					30000	Peacebuilding Fund	71300 - Local Consultants	1,898.00
					30000	Peacebuilding Fund	71600 - Travel	4,424.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	11,788.00
	Mitigate CC security threats	6/22/2020	7/16/2023		30000	Peacebuilding Fund	71200 - International Consultants	34,916.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,131.00
	Project management	6/22/2020	7/16/2023		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	8,545.00
					30000	Peacebuilding Fund	71600 - Travel	7,796.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	886.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	20,219.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0407 - Pacific Office - Fiji

Project: 00121078

Report Date: 3/28/2024

Project Title: Climate Security in the Pacific

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123088 Addressing climate security in RMI through capacity building, regional dialogue, policy establishment and advocacy.	Project management	6/22/2020	7/16/2023		30000	Peacebuilding Fund	75100 - Facilities & Administration	13,736.00
					30000	Peacebuilding Fund	71300 - Local Consultants	7,519.00
					30000	Peacebuilding Fund	72500 - Supplies	2,667.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	5,836.00
TOTAL								199,340.00
GRAND TOTAL								1,075,659.00