



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0438 - Vietnam - Hanoi

**Project:** 00121188

**Report Date:** 3/28/2024

**Project Title:** National Adaptation PlanNAP

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117039 The project help to establish an effective system to integrate climate change adaptation into government administration processes in the priority sectors	Project Management Cost (PMC)	1/1/2020	12/31/2023		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,650.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	98.00
					66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	648.00
	Sub-outcome 1.1 IntegratedData	1/1/2020	12/31/2023		66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	10,976.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,650.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,575.00
					66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	10,390.00
	Sub-outcome 1.2: NAP Developed	1/1/2020	12/31/2023		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	3,480.00
					66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	22,954.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	19,959.00



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00117039 The project help to establish an effective system to integrate climate change adaptation into government administration processes in the priority sectors	Sub-outcome 1.2: NAP Developed	1/1/2020	12/31/2023		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,650.00
	Sub-outcome 2.1: Inter-ministe	1/1/2020	12/31/2023		66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	43,611.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	32,175.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,650.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	6,613.00
	Sub-outcome 2.2: Background St	1/1/2020	12/31/2023		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,482.00
					66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	16,367.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	4,075.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,650.00
	Sub-outcome 3.1: Participatory	1/1/2020	12/31/2023		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,654.00



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00117039 The project help to establish an effective system to integrate climate change adaptation into government administration processes in the priority sectors	Sub-outcome 3.1: Participatory	1/1/2020	12/31/2023		66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	10,909.00
					66001	GREEN CLIMATE FUND	73100 - Rental & Maintenance-Premises	10,868.00
					66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	2,650.00
TOTAL							214,734.00	
GRAND TOTAL							214,734.00	