



Empowered lives.  
Resilient nations.

# Annual Work Plan

## B0415 - Marshall Islands - Cty Pgmm

**Project:** 00121234

**Report Date:** 3/28/2024

**Project Title:** DEEP DIVE Support Programme

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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<p>00117058 Climate change and sustainable development are urgent priorities for the Republic of the Marshall Islands (RMI). These are embedded in recent policies and plans such as the Tile Til Eo 2050 Climate Strategy, NDCs and RMI NDC Partnership Plan, National Adaptation Plan (NAP) and the National Strategic Plan (NSP) 2030; the latter two of which are currently under development. Recognizing that climate change and sea level rise will have major impact on its sustainable development pathway, the Government's commitment to building resilience and responding to climate change is a critical element in its priorities. The Government of RMI demonstrated its leadership on climate ambition by becoming the first country in the world to submit a second NDC in November 2018. RMI's NDC emphasizes climate change as a "cross-cutting development issue that affects every aspect of the Marshallese way of life" and states the need to "collectively build and strengthen its drive to a low-carbon economy and resilience to climate change impacts". RMI also expresses commitment to "safeguarding security and human rights, as well as advancing development aspirations, in light of projected climate impacts and risks" and implement "urgent measures to build resilience, improve disaster risk preparedness and response, and adapt to the increasingly serious adverse impacts of climate change". In progressing the important work on the RMI's NDC targets, the RMI NDC Partnership Plan was formalized in December 2018 and articulates six priority outcomes towards achieving RMI's NDC targets. The Plan was approved by Cabinet in May 2019 to be integrated as a third Working Group (focused on cross cutting issues) of the RMI Structure for Climate Change and</p>	Efforts Coordinated for NDC implementation	10/1/2020	12/31/2023		28310	UNDP Funding Windows	61100 - Salary Costs - NO Staff	111,000.00
					28310	UNDP Funding Windows	71300 - Local Consultants	36,000.00
					28310	UNDP Funding Windows	71600 - Travel	63,000.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	130,000.00
					28310	UNDP Funding Windows	71200 - International Consultants	80,000.00
					28310	UNDP Funding Windows	72200 - Equipment and Furniture	83,764.00
					28310	UNDP Funding Windows	72300 - Materials & Goods	83,000.00
					28310	UNDP Funding Windows	72500 - Supplies	23,000.00
<p>Inclusive Sectoral Transformation Supported</p>		10/1/2020	12/31/2023		28310	UNDP Funding Windows	71300 - Local Consultants	60,000.00
					28310	UNDP Funding Windows	72300 - Materials & Goods	40,000.00
					28310	UNDP Funding Windows	71200 - International Consultants	230,000.00



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Resilience Coordination under oversight of the TTEC. The Working Group is chaired by the In Country Facilitator and drives the facilitation of activities towards implementation with its members and close collaboration with Mitigation and Adaptation Working Gr							
				28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	50,000.00
	Project Management	10/1/2020	12/31/2023	28310	UNDP Funding Windows	71200 - International Consultants	20,000.00
				28310	UNDP Funding Windows	71300 - Local Consultants	13,000.00
				28310	UNDP Funding Windows	72500 - Supplies	5,000.00
				28310	UNDP Funding Windows	75100 - Facilities & Administration	18,000.00
			28310	UNDP Funding Windows	71600 - Travel	18,000.00	



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TOTAL									1,063,764.00
GRAND TOTAL									1,063,764.00