



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Acción incrementar resiliencia - PUCESE	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	71300 - Local Consultants	20,143.00
					30000	Dev Bank of Latin America (CAF)	72200 - Equipment and Furniture	7,375.00
					30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	9,714.00
					30000	Dev Bank of Latin America (CAF)	73200 - Premises Alternations	6,102.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	6,562.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	37,604.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	7,040.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	500.00
	Accion incrementar resiliencia	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	72500 - Supplies	1,000.00
					30000	Dev Bank of Latin America (CAF)	73400 - Rental & Maint of Other Equip	16,860.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Accion incrementar resiliencia	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	31,703.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	800.00
					30000	Dev Bank of Latin America (CAF)	67200 - Labour Cost – NO Staff	40,000.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	26,500.00
					30000	Dev Bank of Latin America (CAF)	71600 - Travel	8,200.00
					30000	Dev Bank of Latin America (CAF)	72100 - Contractual Services- Companies	65,600.00
					30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	7,500.00
					30000	Dev Bank of Latin America (CAF)	73100 - Rental & Maintenance- Premises	500.00
					30000	Dev Bank of Latin America (CAF)	73200 - Premises Alternations	160,450.00
					30000	Dev Bank of Latin America (CAF)	74100 - Professional Services	1,200.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Accion incrementar resiliencia	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	74200 - Audio Visual&Print Prod Costs	470.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	11,543.00
					30000	Dev Bank of Latin America (CAF)	74700 - Transport, Shipping and handle	80.00
					30000	Dev Bank of Latin America (CAF)	71200 - International Consultants	20,000.00
					30000	Dev Bank of Latin America (CAF)	71300 - Local Consultants	12,250.00
					30000	Dev Bank of Latin America (CAF)	71500 - UN Volunteers	31,841.00
	Alianzas ciudades costeras	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	74700 - Transport, Shipping and handle	2,500.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	9,212.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	5,300.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	68,800.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Alianzas ciudades costeras	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	72400 - Communic & Audio Visual Equip	6,000.00
					30000	Dev Bank of Latin America (CAF)	72500 - Supplies	1,000.00
					30000	Dev Bank of Latin America (CAF)	74200 - Audio Visual&Print Prod Costs	13,500.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	3,354.00
					30000	Dev Bank of Latin America (CAF)	71600 - Travel	17,500.00
					30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	700.00
					30000	Dev Bank of Latin America (CAF)	73100 - Rental & Maintenance-Premises	500.00
	Costos de Ejecución proyecto	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	11,300.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	900.00
	Fortalecer capacidad adaptación - CARITAS		7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Fortalecer capacidad adaptación - CARITAS	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	3,593.00
					30000	Dev Bank of Latin America (CAF)	72500 - Supplies	3,053.00
					30000	Dev Bank of Latin America (CAF)	73100 - Rental & Maintenance-Premises	495.00
					30000	Dev Bank of Latin America (CAF)	73400 - Rental & Maint of Other Equip	457.00
					30000	Dev Bank of Latin America (CAF)	74200 - Audio Visual&Print Prod Costs	3,226.00
					30000	Dev Bank of Latin America (CAF)	74700 - Transport, Shipping and handle	1,867.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	6,275.00
					30000	Dev Bank of Latin America (CAF)	71300 - Local Consultants	2,012.00
					30000	Dev Bank of Latin America (CAF)	72200 - Equipment and Furniture	500.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	3,254.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Fortalecer capacidad de adaptacion	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	71300 - Local Consultants	9,800.00
					30000	Dev Bank of Latin America (CAF)	72400 - Communic & Audio Visual Equip	14,450.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	6,098.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	2,550.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	26,300.00
					30000	Dev Bank of Latin America (CAF)	71600 - Travel	1,500.00
					30000	Dev Bank of Latin America (CAF)	72100 - Contractual Services- Companies	4,500.00
					30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	2,000.00
					30000	Dev Bank of Latin America (CAF)	73100 - Rental & Maintenance- Premises	800.00
					30000	Dev Bank of Latin America (CAF)	74200 - Audio Visual&Print Prod Costs	8,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0500 - Ecuador - Quito**

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Fortalecer capacidad de adaptacion	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	2,220.00
					30000	Dev Bank of Latin America (CAF)	74700 - Transport, Shipping and handle	100.00
TOTAL								794,353.00
GRAND TOTAL								794,353.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Acción incrementar resiliencia - PUCESE	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	36,000.00
					30000	Dev Bank of Latin America (CAF)	73200 - Premises Alternations	5,000.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	6,400.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	1,000.00
					30000	Dev Bank of Latin America (CAF)	71300 - Local Consultants	18,000.00
					30000	Dev Bank of Latin America (CAF)	72200 - Equipment and Furniture	7,000.00
					30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	8,000.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	5,000.00
	Accion incrementar resiliencia	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	26,167.00
					30000	Dev Bank of Latin America (CAF)	71300 - Local Consultants	5,000.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Accion incrementar resiliencia	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	71600 - Travel	5,000.00
					30000	Dev Bank of Latin America (CAF)	72400 - Communic & Audio Visual Equip	1,500.00
					30000	Dev Bank of Latin America (CAF)	73400 - Rental & Maint of Other Equip	16,860.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	71,872.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	2,000.00
					30000	Dev Bank of Latin America (CAF)	71200 - International Consultants	5,000.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	59,740.00
					30000	Dev Bank of Latin America (CAF)	71500 - UN Volunteers	21,056.00
					30000	Dev Bank of Latin America (CAF)	72100 - Contractual Services- Companies	754,578.00
					30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	1,500.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247

**Report Date:** 3/28/2024

**Project Title:** CAF Vuln climtica

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Alianzas ciudades costeras	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	8,219.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	1,000.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	66,744.00
					30000	Dev Bank of Latin America (CAF)	71600 - Travel	10,000.00
					30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	2,000.00
					30000	Dev Bank of Latin America (CAF)	73100 - Rental & Maintenance- Premises	1,000.00
					30000	Dev Bank of Latin America (CAF)	74200 - Audio Visual&Print Prod Costs	12,000.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	2,992.00
					30000	Dev Bank of Latin America (CAF)	74700 - Transport, Shipping and handle	1,000.00
					30000	Dev Bank of Latin America (CAF)	72400 - Communic & Audio Visual Equip	4,000.00
					30000	Dev Bank of Latin America (CAF)	72500 - Supplies	2,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247

**Report Date:** 3/28/2024

**Project Title:** CAF Vuln climtica

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Fortalecer capacidad adaptación - CARITAS	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	71300 - Local Consultants	2,012.00
					30000	Dev Bank of Latin America (CAF)	73100 - Rental & Maintenance- Premises	820.00
					30000	Dev Bank of Latin America (CAF)	73400 - Rental & Maint of Other Equip	343.00
					30000	Dev Bank of Latin America (CAF)	74700 - Transport, Shipping and handle	1,493.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	2,756.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	5,950.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	14,400.00
					30000	Dev Bank of Latin America (CAF)	72200 - Equipment and Furniture	500.00
					30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	3,593.00
					30000	Dev Bank of Latin America (CAF)	72500 - Supplies	2,115.00
					30000	Dev Bank of Latin America (CAF)	74200 - Audio Visual&Print Prod Costs	3,226.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Fortalecer capacidad de adaptacion	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	27,089.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	2,058.00
					30000	Dev Bank of Latin America (CAF)	71300 - Local Consultants	15,000.00
					30000	Dev Bank of Latin America (CAF)	72400 - Communic & Audio Visual Equip	5,000.00
					30000	Dev Bank of Latin America (CAF)	72500 - Supplies	10,000.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	5,652.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	11,500.00
TOTAL							1,281,135.00	
GRAND TOTAL							1,281,135.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Accion incrementar resiliencia	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	1,500.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	102,025.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	2,000.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	53,032.00
					30000	Dev Bank of Latin America (CAF)	71500 - UN Volunteers	21,056.00
					30000	Dev Bank of Latin America (CAF)	72100 - Contractual Services- Companies	1,143,052.00
					30000	Dev Bank of Latin America (CAF)	73400 - Rental & Maint of Other Equip	2,524.00
					30000	Dev Bank of Latin America (CAF)	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	37,144.00
					30000	Dev Bank of Latin America (CAF)	71600 - Travel	5,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247

**Report Date:** 3/28/2024

**Project Title:** CAF Vuln climtica

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Alianzas ciudades costeras	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	3,292.00
					30000	Dev Bank of Latin America (CAF)	74700 - Transport, Shipping and handle	1,000.00
					30000	Dev Bank of Latin America (CAF)	72400 - Communic & Audio Visual Equip	4,000.00
					30000	Dev Bank of Latin America (CAF)	72500 - Supplies	2,000.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	9,043.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	1,000.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	68,746.00
					30000	Dev Bank of Latin America (CAF)	71600 - Travel	10,000.00
					30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	2,000.00
					30000	Dev Bank of Latin America (CAF)	73100 - Rental & Maintenance-Premises	1,000.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Fortalecer capacidad de adaptacion	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	71300 - Local Consultants	15,000.00
					30000	Dev Bank of Latin America (CAF)	72400 - Communic & Audio Visual Equip	4,800.00
					30000	Dev Bank of Latin America (CAF)	72500 - Supplies	7,000.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	5,167.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	8,000.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	27,902.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	1,881.00
TOTAL							1,560,664.00	
GRAND TOTAL							1,560,664.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Accion incrementar resiliencia	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	423.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	5,128.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	154.00
	Alianzas ciudades costeras	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	5,081.00
					30000	Dev Bank of Latin America (CAF)	75700 - Training, Workshops and Confer	1,000.00
					30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	5,729.00
					30000	Dev Bank of Latin America (CAF)	72100 - Contractual Services- Companies	34,600.00
					30000	Dev Bank of Latin America (CAF)	72300 - Materials & Goods	1,000.00
					30000	Dev Bank of Latin America (CAF)	73100 - Rental & Maintenance- Premises	500.00
					30000	Dev Bank of Latin America (CAF)	74200 - Audio Visual&Print Prod Costs	10,000.00





Empowered lives.  
Resilient nations.

# Annual Work Plan

B0500 - Ecuador - Quito

**Project:** 00121247  
**Project Title:** CAF Vuln climtica

**Report Date:** 3/28/2024

**Year:** 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117074 Reducir la vulnerabilidad climática y el riesgo de inundación en áreas urbanas y semiurbanas en tres ciudades de América Latina	Alianzas ciudades costeras	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	1,850.00
					30000	Dev Bank of Latin America (CAF)	74700 - Transport, Shipping and handle	500.00
					30000	Dev Bank of Latin America (CAF)	71600 - Travel	6,329.00
					30000	Dev Bank of Latin America (CAF)	72400 - Communic & Audio Visual Equip	1,000.00
					30000	Dev Bank of Latin America (CAF)	72500 - Supplies	1,000.00
	Fortalecer capacidad de adaptacion	7/4/2019	1/22/2026		30000	Dev Bank of Latin America (CAF)	71400 - Contractual Services - Individ	2,325.00
					30000	Dev Bank of Latin America (CAF)	74500 - Miscellaneous Expenses	70.00
					30000	Dev Bank of Latin America (CAF)	75100 - Facilities & Administration	192.00
	TOTAL							76,881.00
	GRAND TOTAL							76,881.00