



Empowered lives.
Resilient nations.

Annual Work Plan

B0415 - Marshall Islands - Cty Pgmm

Project: 00121370

Report Date: 3/28/2024

Project Title: RMI 3rd NC and 1st BUR

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117133 Support the Government of Republic of Marshall Islands (RMI) to prepare its Third National Communication (TNC) and First Biennial Report (FBUR) under the UNFCCC	CCM Analysis & Measures	10/1/2019	12/1/2024		62000	Global Environment Fund Trustee	71200 - International Consultants	73,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	13,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	9,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	14,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
	Natnl. GHGI Inventory Rep.	10/1/2019	12/1/2024		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	9,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	54,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00



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00117133 Support the Government of Republic of Marshall Islands (RMI) to prepare its Third National Communication (TNC) and First Biennial Report (FBUR) under the UNFCCC	Project Management	10/1/2019	12/1/2024		62000	Global Environment Fund Trustee	72500 - Supplies	5,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,000.00
	Rev update Natnl Insti.Arrange	10/1/2019	12/1/2024		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	32,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	2,000.00
	Sub of FBUR & TNC, KM & ME	10/1/2019	12/1/2024		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	6,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	8,000.00
					62000	Global Environment Fund Trustee		



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00117133 Support the Government of Republic of Marshall Islands (RMI) to prepare its Third National Communication (TNC) and First Biennial Report (FBUR) under the UNFCCC	Sub of FBUR & TNC, KM & ME	10/1/2019	12/1/2024		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00
	V & A	10/1/2019	12/1/2024		62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	45,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
TOTAL							332,500.00	
GRAND TOTAL							332,500.00	



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00117133 Support the Government of Republic of Marshall Islands (RMI) to prepare its Third National Communication (TNC) and First Biennial Report (FBUR) under the UNFCCC	CCM Analysis & Measures	10/1/2019	12/1/2024		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	500.00
	V & A	10/1/2019	12/1/2024		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
TOTAL								7,500.00
GRAND TOTAL								7,500.00