



Empowered lives.
Resilient nations.

Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 00121663
Project Title: Civil Society Empowerment

Report Date: 3/28/2024

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117593 The main goal of the project is: "Civil Society Organizations (CSOs) actively contribute to democratic governance and protection of human rights".	grants	7/1/2019	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	10.00
	Support services for project	7/1/2019	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	3,000.00
					30000	GOVERNMENT OF NETHERLANDS	74100 - Professional Services	14,909.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	1,433.00
TOTAL								19,352.00



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00126049 The main goal of the project is: "Civil Society Organizations (CSOs) actively contribute to democratic governance and protection of human rights".	GRANTS-BTS	7/1/2021	12/31/2024		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	413,996.00
	GRANTS-BTSELEM	7/1/2021	12/31/2024		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	413,996.00
	GRANTS-GISHA	7/1/2021	12/31/2024		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	413,996.00
	GRANTS-LVA	7/1/2021	12/31/2024		30000	GOVERNMENT OF DENMARK	72100 - Contractual Services-Companies	413,996.00
	GRANTS-WAC	7/1/2021	12/31/2024		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	413,996.00
	PIU	7/1/2021	12/31/2024		30000	GOVERNMENT OF DENMARK	74500 - Miscellaneous Expenses	35.00
	TRAC-YAS-2023	7/1/2021	12/31/2024		04950	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
TOTAL								2,090,015.00



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00133751 PHASE 2- The main goal of the project is: "Civil Society Organizations (CSOs) actively contribute to democratic governance and protection of human rights".- Civil Society Org Empower 2-DUTCH	Civil SocietyOrgEmpower2-DUTCH-UNDP-PAL-00133751	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	118,763.00
	GRANTS-AMAN	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	324,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	25,920.00
	GRANTS-BIMKOM	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	148,012.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	11,841.00
	GRANTS-BTS	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	269,633.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	21,571.00
	GRANTS-BTSELEM	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	24,915.00



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00133751 PHASE 2- The main goal of the project is: "Civil Society Organizations (CSOs) actively contribute to democratic governance and protection of human rights".- Civil Society Org Empower 2-DUTCH	GRANTS-BTSELEM	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	311,432.00
	GRANTS-GISHA	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	13,250.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	165,628.00
	GRANTS-MEZAN	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	13,569.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	169,614.00
	GRANTS-PWWSD	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	185,354.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	14,828.00
	GRANTS-ST.YVES	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	130,532.00



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00133751 PHASE 2- The main goal of the project is: "Civil Society Organizations (CSOs) actively contribute to democratic governance and protection of human rights".- Civil Society Org Empower 2-DUTCH	GRANTS-ST.YVES	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	10,443.00
	GRANTS-WAC	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	295,736.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	23,659.00
	PIU	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	50,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,000.00
	TECH-SUPPORT-YESH DIN-AMEND	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	184,597.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	14,768.00



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00133751 PHASE 2- The main goal of the project is: "Civil Society Organizations (CSOs) actively contribute to democratic governance and protection of human rights".- Civil Society Org Empower 2-DUTCH	TRAC-2023	1/1/2023	12/31/2026		04950	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					04950	UNITED NATIONS	71600 - Travel	719.00
					04950	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
TOTAL								2,552,784.00
GRAND TOTAL								4,662,151.00



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00133751 PHASE 2- The main goal of the project is: "Civil Society Organizations (CSOs) actively contribute to democratic governance and protection of human rights".- Civil Society Org Empower 2-DUTCH	Civil SocietyOrgEmpower2-DUTCH-UNDP-PAL-00133751	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	173,601.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	2,170,009.00
TOTAL								2,343,610.00
GRAND TOTAL								2,343,610.00



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00133751 PHASE 2- The main goal of the project is: "Civil Society Organizations (CSOs) actively contribute to democratic governance and protection of human rights".- Civil Society Org Empower 2-DUTCH	Civil SocietyOrgEmpower2-DUTCH-UNDP-PAL-00133751	1/1/2023	12/31/2026		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	2,471,900.00
TOTAL								2,471,900.00
GRAND TOTAL								2,471,900.00