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Annual Work Plan

B0438 - Vietnam - Hanoi

Project: 00121739

Report Date: 3/28/2024

Project Title: Accelerating Private Sector Engagement in NDC Vietnam

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117633 Advance the private sector engagement to finance, support and implement technically sound and financially viable risk-informed mitigation and adaptation actions in Viet Nam NDC	ACT1 Productivity	8/1/2019	7/31/2024		28310	UNDP Funding Windows	71600 - Travel	6,477.00
					28310	UNDP Funding Windows	72200 - Equipment and Furniture	27,552.00
					28310	UNDP Funding Windows	72300 - Materials & Goods	15,835.00
					28310	UNDP Funding Windows	72500 - Supplies	382.00
					28310	UNDP Funding Windows	72800 - Information Technology Equipmt	17,807.00
					28310	UNDP Funding Windows	71800 - Contractual Services-Imp Partn	5,342.00
					28310	UNDP Funding Windows	72100 - Contractual Services-Companies	12,302.00
					28310	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	10,072.00
					28310	UNDP Funding Windows	74100 - Professional Services	2,274.00
					28310	UNDP Funding Windows	72100 - Contractual Services-Companies	66,331.00



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					28310	UNDP Funding Windows	74700 - Transport, Shipping and handle	21,589.00
					28310	UNDP Funding Windows	72100 - Contractual Services-Companies	522.00
					28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	15,703.00
					28310	UNDP Funding Windows	72400 - Communic & Audio Visual Equip	208.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	12,312.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	1,256.00
					28310	UNDP Funding Windows	72800 - Information Technology Equipmt	3,176.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	39,609.00
					28310	UNDP Funding Windows	74700 - Transport, Shipping and handle	1,272.00



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					28310	UNDP Funding Windows	71300 - Local Consultants	2,035.00
					28310	UNDP Funding Windows	71600 - Travel	3,810.00
					28310	UNDP Funding Windows	72300 - Materials & Goods	52,615.00
					28310	UNDP Funding Windows	72500 - Supplies	4,335.00
					28310	UNDP Funding Windows	74100 - Professional Services	12,630.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	9,419.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	27,594.00
					28310	UNDP Funding Windows	71300 - Local Consultants	11,066.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	3,093.00



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					28310	UNDP Funding Windows	72100 - Contractual Services-Companies	90,000.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	12,582.00
					28310	UNDP Funding Windows	71600 - Travel	2,405.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	21,113.00
					28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	32,276.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	1,881.00
	ACT3 Finance Mechanisms	8/1/2019	7/31/2024		28310	UNDP Funding Windows	71300 - Local Consultants	32,200.00
					28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	6,525.00



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					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	36,000.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	54,988.00
					28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	8,576.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	5,085.00
	ACT4 Polices	8/1/2019	7/31/2024		28310	UNDP Funding Windows	71200 - International Consultants	900.00
					28310	UNDP Funding Windows	71300 - Local Consultants	10,700.00
					28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	48,363.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	6,797.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	25,000.00



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00117633 Advance the private sector engagement to finance, support and implement technically sound and financially viable risk-informed mitigation and adaptation actions in Viet Nam NDC	ACT5 Project Management	8/1/2019	7/31/2024		28310	UNDP Funding Windows	72500 - Supplies	10,647.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	2,438.00
					28310	UNDP Funding Windows	71400 - Contractual Services - Individ	17,910.00
					28310	UNDP Funding Windows	72100 - Contractual Services-Companies	1,923.00
					28310	UNDP Funding Windows	74100 - Professional Services	7,000.00
					28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	53,482.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	22,270.00
					28310	UNDP Funding Windows	64300 - Staff Mgmt Costs - IP Staff	108,000.00
					28310	UNDP Funding Windows	71400 - Contractual Services - Individ	35,342.00
					28310	UNDP Funding Windows	71800 - Contractual Services-Imp Partn	15,000.00



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00117633 Advance the private sector engagement to finance, support and implement technically sound and financially viable risk-informed mitigation and adaptation actions in Viet Nam NDC	ACT5 Project Management	8/1/2019	7/31/2024		28310	UNDP Funding Windows	72100 - Contractual Services-Companies	21,557.00
					28310	UNDP Funding Windows	73100 - Rental & Maintenance-Premises	14,000.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	24,000.00
TOTAL								1,193,687.00



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00128830 This Output forms part of the global Climate Promise programme from 2021 to 2023 and seeks to enhance green recovery driven by NDC and green growth strategy implementation in Viet Nam.	Climate and NDC finance	10/15/2021	12/31/2023		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,040.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
	Masures and strategies	10/15/2021	12/31/2023		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	55,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	40,261.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	51,608.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	50,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,670.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	24,000.00
	PMC	10/15/2021	12/31/2023		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	7,085.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128830 This Output forms part of the global Climate Promise programme from 2021 to 2023 and seeks to enhance green recovery driven by NDC and green growth strategy implementation in Viet Nam.	PMC	10/15/2021	12/31/2023		30000	GOVERNMENT OF GERMANY	72500 - Supplies	2,450.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	8,852.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	31,135.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,368.00
	South-south collaboration	10/15/2021	12/31/2023		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	160.00
	TOTAL							313,629.00
GRAND TOTAL							1,507,316.00	