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# Annual Work Plan

B0438 - Vietnam - Hanoi

**Project:** 00121996

**Report Date:** 3/28/2024

**Project Title:** DOMESTIC WASTE AND PLASTIC

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117761 Solid waste management will be one of the major development challenges for decades to come, with an especially heavy burden on emerging and fast-growing economies such as Viet Nam.	COMPONENT 1 - Replication	9/1/2019	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	81,135.00
	COMPONENT 2 - Circular Economy	9/1/2019	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	45,868.00
	MANAGEMENT	9/1/2019	12/31/2023		30000	MINISTRY OF FOREIGN AFFAIRS	73100 - Rental & Maintenance-Premises	14,100.00
					30000	MINISTRY OF FOREIGN AFFAIRS	74500 - Miscellaneous Expenses	21,085.00
TOTAL								162,188.00
GRAND TOTAL								162,188.00