



Empowered lives.
Resilient nations.

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 00122026

Report Date: 3/28/2024

Project Title: Local Democracy in the Western Balkans 2 ReLOaD2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



Empowered lives.
Resilient nations.

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 00122026

Report Date: 3/28/2024

Project Title: Local Democracy in the Western Balkans 2 ReLOaD2

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117773 The overall objective of the Regional Programme on Local Democracy in the Western Balkans 2 (ReLOaD2) is to strengthen participatory democracies and the EU integration process in the Western Balkans by empowering civil society and youth to actively take part in decision making and by stimulating an enabling legal and financial environment for CSOs. The Action is based on previous efforts realised through EU supported initiatives – Reinforcement of Local Democracy Project (LOD, 2009-2016) and a subsequent scale-up Regional Programme on Local Democracy in the Western Balkans (ReLOaD, 2017-2020). ReLOaD2 will be implemented throughout the region, in the following IPA beneficiaries: Albania, Bosnia and Herzegovina, North Macedonia, Kosovo , Montenegro, and Serbia. The specific objective is to strengthen partnerships between local governments and civil society in the Western Balkans by enhancing transparency in funding of CSOs from local government budgets and promoting youth and civic engagement in decision-making and community development. Working across the region, ReLOaD2 will enhance capacities of local governments and CSOs to engage in productive partnerships and contribute to improved service delivery and realisation of local priorities in line with development strategies. It will incite local governments to use public funding for CSOs in a transparent and development-oriented manner, recognizing local needs and embracing a project-based approach. Also, the Action will	Grants for CSOs	1/1/2021	12/31/2024		30072	Republic Of North Macedonia	72600 - Grants	9,333.00
					30073	Republic Of North Macedonia	72600 - Grants	4,543.00
					30074	Republic Of North Macedonia	75100 - Facilities & Administration	451.00
					30076	Republic Of North Macedonia	75100 - Facilities & Administration	568.00
					30077	Republic Of North Macedonia	75100 - Facilities & Administration	74.00
					30071	Republic Of North Macedonia	72600 - Grants	36,728.00
					30074	Republic Of North Macedonia	72600 - Grants	9,016.00
					30075	Republic Of North Macedonia	72600 - Grants	14,067.00
					30076	Republic Of North Macedonia	72600 - Grants	11,360.00
					30077	Republic Of North Macedonia	72600 - Grants	1,486.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 00122026

Report Date: 3/28/2024

Project Title: Local Democracy in the Western Balkans 2 ReLOaD2

promote youth engagement and support implementation of youth initiatives and will work on improvement of their economic perspectives in partner localities.								
					30071	Republic Of North Macedonia	75100 - Facilities & Administration	1,836.00
					30072	Republic Of North Macedonia	75100 - Facilities & Administration	467.00
					30073	Republic Of North Macedonia	75100 - Facilities & Administration	227.00
					30075	Republic Of North Macedonia	75100 - Facilities & Administration	703.00
	Project Management	1/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,978.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	288.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	2,580.00
					04000	UNITED	74500 - Miscellaneous Expenses	1,140.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 00122026

Report Date: 3/28/2024

Project Title: Local Democracy in the Western Balkans 2 ReLOaD2

GRAND TOTAL	111,266.00
-------------	------------



Empowered lives.
Resilient nations.

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project:00122026

Report Date: 3/28/2024

Project Title: Local Democracy in the Western Balkans 2 ReLOaD2

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 00122026

Report Date: 3/28/2024

Project Title: Local Democracy in the Western Balkans 2 ReLOaD2

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117773 The overall objective of the Regional Programme on Local Democracy in the Western Balkans 2 (ReLOaD2) is to strengthen participatory democracies and the EU integration process in the Western Balkans by empowering civil society and youth to actively take part in decision making and by stimulating an enabling legal and financial environment for CSOs. The Action is based on previous efforts realised through EU supported initiatives – Reinforcement of Local Democracy Project (LOD, 2009-2016) and a subsequent scale-up Regional Programme on Local Democracy in the Western Balkans (ReLOaD, 2017-2020). ReLOaD2 will be implemented throughout the region, in the following IPA beneficiaries: Albania, Bosnia and Herzegovina, North Macedonia, Kosovo , Montenegro, and Serbia. The specific objective is to strengthen partnerships between local governments and civil society in the Western Balkans by enhancing transparency in funding of CSOs from local government budgets and promoting youth and civic engagement in decision-making and community development. Working across the region, ReLOaD2 will enhance capacities of local governments and CSOs to engage in productive partnerships and contribute to improved service delivery and realisation of local priorities in line with development strategies. It will incite local governments to use public funding for CSOs in a transparent and development-oriented manner, recognizing local needs and embracing a project-based approach. Also, the Action will	Grants for CSOs	1/1/2021	12/31/2024		30071	Republic Of North Macedonia	72600 - Grants	6,203.00
					30072	Republic Of North Macedonia	72600 - Grants	3,493.00
					30075	Republic Of North Macedonia	72600 - Grants	1,441.00
					30077	Republic Of North Macedonia	72600 - Grants	690.00
					30072	Republic Of North Macedonia	75100 - Facilities & Administration	175.00
					30073	Republic Of North Macedonia	75100 - Facilities & Administration	187.00
					30073	Republic Of North Macedonia	72600 - Grants	3,321.00
					30074	Republic Of North Macedonia	72600 - Grants	5,874.00
					30076	Republic Of North Macedonia	72600 - Grants	2,594.00
					30071	Republic Of North Macedonia	75100 - Facilities & Administration	310.00



Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 00122026

Report Date: 3/28/2024

Project Title: Local Democracy in the Western Balkans 2 ReLOaD2

promote youth engagement and support implementation of youth initiatives and will work on improvement of their economic perspectives in partner localities.							
					30074	Republic Of North Macedonia	75100 - Facilities & Administration 294.00
					30075	Republic Of North Macedonia	75100 - Facilities & Administration 72.00
					30076	Republic Of North Macedonia	75100 - Facilities & Administration 130.00
					30077	Republic Of North Macedonia	75100 - Facilities & Administration 34.00
	Project Management	1/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises 8,658.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip 2,575.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses 1,420.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel 1,288.00
					04000	UNITED	72500 - Supplies 24.00



B0562 - Frmr Yugoslav Rep of Macedonia

Report Date: 3/28/2024

					NATIONS DEVELOPMENT PROGRAMME		
Project structure	1/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	4,421.00
Regional networking	1/1/2021	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services- Companies	1,192.00
TOTAL							44,396.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 00122026

Report Date: 3/28/2024

Project Title: Local Democracy in the Western Balkans 2 ReLOaD2

GRAND TOTAL	44,396.00
-------------	-----------