



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00122028

Report Date: 3/28/2024

Project Title: Engagement Facility for Disaster Risk Reduction

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117777 This project serves as a Climate Resilience Engagement Facility. These activities and costs are related to the deployment of consultants; specialists; and capacity building associated with climate mitigation and adaptation, disaster risk reduction and efforts towards the NDCs.	Acquisition of LIDAR, stakeholder engagement, pilot testing and basic training	6/23/2023	7/3/2025		30000	UN Office for Project Services	72100 - Contractual Services- Companies	150,337.00
					30000	UN Office for Project Services	71400 - Contractual Services - Individ	11,552.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	12,951.00
	Customized database management system to facilitate analysis of forest-related data to inform sustainable forest management. This will include purchase of annual license.	6/23/2023	7/3/2025		30000	UN Office for Project Services	71400 - Contractual Services - Individ	4,813.00
					30000	UN Office for Project Services	72100 - Contractual Services- Companies	64,540.00
					30000	UN Office for Project Services	75100 - Facilities & Administration	5,548.00
TOTAL								249,741.00
GRAND TOTAL								249,741.00