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# Annual Work Plan

B0534 - Armenia - Yerevan

**Project:** 00122149

**Report Date:** 3/28/2024

**Project Title:** Women in politics public administration civil society

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Advancement of Women's Leaders	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	53,790.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	74100 - Professional Services	1,500.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	13,000.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	6,000.00
					30000	Foreign, Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71200 - International Consultants	15,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	39,240.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	5,500.00
					30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	2,000.00



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00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Advancement of Women's Leaders	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	14,458.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	40,700.00
	Implementation	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	113,400.00
					30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	400.00
					30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance- Premises	6,000.00
					30000	Foreign, Commonwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	1,000.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	400.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	5,100.00
					30000	Foreign, Commonwealth & Dev.Off.	77600 - Depreciation	2,127.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Implementation	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	1,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72200 - Equipment and Furniture	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	400.00
					30000	Foreign, Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	5,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	11,266.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	3,200.00
	Strengthened role of SC	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	4,108.00
					30000	Foreign, Commonwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	1,280.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	16,200.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	31,900.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Strengthened role of SC	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	2,428.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services- Companies	35,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	796.00
					30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance- Premises	1,664.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	14,500.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	13,202.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	55,149.00
	Strengthening GE in PA	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	71200 - International Consultants	15,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	14,800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Strengthening GE in PA	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	4,500.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	2,800.00
					30000	Foreign, Commonwealth & Dev.Off.	74100 - Professional Services	1,500.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	8,900.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	5,000.00
					30000	Foreign, Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	1,903.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	28,020.00
					30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	2,400.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	11,018.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	52,900.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						674,249.00			
GRAND TOTAL						674,249.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Advancement of Women's Leaders	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	34,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	4,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	1,200.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	12,291.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	29,200.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	65,740.00
					30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	1,000.00
					30000	Foreign, Commonwealth & Dev.Off.	74100 - Professional Services	1,500.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Advancement of Women's Leaders	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	5,000.00
	Implementation	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	800.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	1,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72200 - Equipment and Furniture	1,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	400.00
					30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	6,000.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	400.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	5,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	10,778.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	113,400.00





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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Implementation	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	400.00
					30000	Foreign, Commonwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	1,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	3,200.00
					30000	Foreign, Commonwealth & Dev.Off.	77600 - Depreciation	2,127.00
	Strengthened role of SC	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	40,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	1,000.00
					30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	1,668.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	15,500.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	14,908.00



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Strengthened role of SC	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	4,100.00
					30000	Foreign, Commonwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	1,304.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	12,146.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	13,200.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	55,639.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	2,500.00
	Strengthening GE in PA	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71200 - International Consultants	15,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	21,100.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	3,000.00



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Strengthening GE in PA	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	1,200.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	8,376.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	28,100.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	19,800.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	1,600.00
					30000	Foreign, Commonwealth & Dev.Off.	74100 - Professional Services	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	6,800.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	4,100.00
TOTAL							588,477.00	
GRAND TOTAL							588,477.00	



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**Project:** 00122149

**Report Date:** 3/28/2024

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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Advancement of Women's Leaders	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	4,500.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	13,630.00
					30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	800.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	9,800.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	2,500.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	400.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	5,500.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	3,290.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Implementation	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	200.00
					30000	Foreign, Commonwealth & Dev.Off.	73400 - Rental & Maint of Other Equip	500.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	4,748.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	1,600.00
					30000	Foreign, Commonwealth & Dev.Off.	77600 - Depreciation	13,655.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	37,800.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	500.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	200.00
					30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance- Premises	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	400.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	2,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117856 Women in politics, public administration, civil society: the Project aims at advancing women's leadership and political participation in local decision-making via public or civic roles	Strengthening GE in PA	7/1/2022	3/31/2025		30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	1,600.00
					30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	200.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	1,700.00
					30000	Foreign, Commonwealth & Dev.Off.	74500 - Miscellaneous Expenses	1,500.00
					30000	Foreign, Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71200 - International Consultants	15,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	5,120.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	500.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	200.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	2,754.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	6,600.00



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**Year:** 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						145,697.00			
GRAND TOTAL						145,697.00			