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# Annual Work Plan

B0464 - Republic of Yemen - Sana'a

**Project:** 00122248

**Report Date:** 3/28/2024

**Project Title:** Strengthen Institutional Economic Resilience SIERY

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123957 Strengthened Local authorities' capacities to respond to community needs for services in an inclusive and accountable manner	Cap.Ass.& district cap. plans NFDHR	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71600 - Travel	21,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	9,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	77,000.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	2,800.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	14,905.00
	CD for Women Affairs Units NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	80,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,300.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,500.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	16,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,500.00
	CD for Women Affairs UnitsNMO	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	63,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,500.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	16,000.00



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00123957 Strengthened Local authorities' capacities to respond to community needs for services in an inclusive and accountable manner	Data mgmt. systems NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	125,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	11,200.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	12,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	22,500.00
	Data mgmt. systems NMO	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	125,000.00
	DFT gender and youth training NFDHR	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,200.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,125.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	965.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	68,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,000.00
	Diagnostic PFM and HRM YDN	9/1/2020	8/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	40,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	16,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,300.00
	Establish & Train DCTs NFDHR	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,200.00



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00123957 Strengthened Local authorities' capacities to respond to community needs for services in an inclusive and accountable manner	Establish & Train DFTs NFDHR	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	74100 - Professional Services	25,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,200.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	400,000.00
	Establish & Train Subdistrict Co NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	61,905.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	26,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	47,000.00
	Impl. DCDPs NFDHR	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	74100 - Professional Services	2,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	41,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,050.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	72,000.00
	Impl. DCDPs NMO	9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	500,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	16,140.00



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00123957 Strengthened Local authorities' capacities to respond to community needs for services in an inclusive and accountable manner	Impl. DCDPs NMO	9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	10,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,539.00
	PEM training and coaching NFDHR	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,500.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	14,905.00
	Support local CSOs with Micro-grant and coaching to pilot social accountability initiatives methods NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	91,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,000.00
	Support local CSOs with Micro-grant and coaching to pilot social accountability initiatives methods NMO	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	23,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	16,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	17,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	11,000.00
	<b>TOTAL</b>							



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00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	3-year D2RPs NFDHR	9/1/2020	7/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	18,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,300.00
	CD for educational planning	9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,700.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	25,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,100.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	98,450.00
	Develop LE Strategies/Priorities	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72600 - Grants	27,240.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,907.00
	Diagnostics on local economy	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,064.00
					30079	EUROPEAN COMMISSION	72600 - Grants	15,200.00



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00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Establish and/or strengthen District Recovery Platforms (DRPs), gathering representatives of Sub-District Committees, DCTs and key sectors of society NFDHR	9/1/2020	3/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,000.00	
					30079	EUROPEAN COMMISSION	74100 - Professional Services	2,000.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,000.00	
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	14,000.00	
					30079	EUROPEAN COMMISSION	71600 - Travel	14,000.00	
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	44,000.00	
	Establish and/or strengthen District Recovery Platforms (DRPs), gathering representatives of Sub-District Committees, DCTs and key sectors of society NMO	9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	28,000.00	
					30079	EUROPEAN COMMISSION	74100 - Professional Services	17,000.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,000.00	
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	22,000.00	
					30079	EUROPEAN COMMISSION	71600 - Travel	18,000.00	
	Establish&mentor 4 LER (CP4LER	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72600 - Grants	58,200.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,074.00	
	Integrated support to education		9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	161,230.00



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00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Integrated support to education	9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	24,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	13,400.00
	Leadership & comms training W&Y NFDHR	9/1/2020	7/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	12,200.00
					30079	EUROPEAN COMMISSION	71600 - Travel	12,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	2,000.00
	Leadership & comms training W&Y NMO	9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	13,900.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,670.00
	Pathways for resilience and recovery of basic and social services NFDHR	9/1/2020	7/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	23,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	56,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	2,000.00



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00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Pathways for resilience and recovery of basic and social services NFDHR	9/1/2020	7/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,500.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	4,025.00
	Pathways for resilience and recovery of basic and social services NMO	9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	22,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	17,000.00
	Rehabilitate schools PWP	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	81,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	129,000.00
	Release funds under L2RF	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	100,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00



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00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Release funds under L2RF ADO	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	65,260.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,160.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	72,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,750.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	768,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	4,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	194,305.00
	Release funds under L2RF BCHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	20,600.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	108,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	43,500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	19,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,200.00
	Release funds under L2RF GWQ	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	380,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	94,300.00



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00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Release funds under L2RF GWQ	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	16,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	8,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
	Release funds under L2RF LMMPO	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	26,600.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	2,400.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	900.00
	Release funds under L2RF PWP	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	240.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	310,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,671.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	122.00
	30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	22,750.00				



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00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Release funds under L2RF SOUL	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	83,898.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,150.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,260.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,200.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	990,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	182,925.00
	Release Funds under L2RF UNDP	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,500.00
	Release Funds under L2RF YA	9/1/2020	7/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	64,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,063.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,220.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	74,033.00
	Release funds under the L2RF BFD	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	36,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	40,000.00



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00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Release funds under the L2RF BFD	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,220.00
	Release funds under the L2RF TYF	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	35,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	137,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,250.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	3,500.00
					30079	EUROPEAN COMMISSION	71600 - Travel	4,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	135,500.00
	School children well being	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	74100 - Professional Services	25,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	5,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,100.00
	Supplies,training,back2school	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	488,060.00
					30079	EUROPEAN COMMISSION	72220 - Furniture	182,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	169,000.00
				30079	EUROPEAN COMMISSION	74100 - Professional Services	25,000.00	



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00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Supplies,training,back2school	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	60,500.00
	Support to education system	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	24,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	2,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	25,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,700.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,000.00
TOTAL								6,374,197.00



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00123960 Strengthened central-local and horizontal relations between between local governance stakeholders	Coordinate & engage central authorities NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	53,550.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	75,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	18,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	10,500.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,457.00
	Coordinate & engage central authorities NMO	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	74100 - Professional Services	25,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,850.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	30,000.00
	Establish & train sub-regional Platforms NFDHR	9/1/2020	8/18/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,750.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	12,500.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,750.00
		30079	EUROPEAN COMMISSION	71600 - Travel	18,000.00			



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# Annual Work Plan

**B0464 - Republic of Yemen - Sana'a**

**Project:** 00122248

**Report Date:** 3/28/2024

**Project Title:** Strengthen Institutional Economic Resilience SIERY

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123960 Strengthened central-local and horizontal relations between between local governance stakeholders	Establish & train sub-regional Platforms NMO	9/1/2020	8/18/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	17,700.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,200.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	25,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,105.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	14,703.00
	South-South exchange	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72600 - Grants	117,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,250.00
	Supp. Women Affairs units Key Ministries NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,640.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	15,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	5,555.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,400.00
	Supp. Women Affairs units Key Ministries NMO	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	60,000.00
	Supp. Women Affairs units Key Ministries NMO	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71300 - Local Consultants	20,000.00



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**B0464 - Republic of Yemen - Sana'a**

**Project:** 00122248

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123960 Strengthened central-local and horizontal relations between between local governance stakeholders	Supp. Women Affairs units Key Ministries NMO	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71600 - Travel	2,400.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	22,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,150.00
					30079	EUROPEAN COMMISSION	72800 - Information Technology Equipmt	8,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	6,810.00
TOTAL								614,570.00



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**Project:** 00122248

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00123965 Strengthened linkages/cooperation opportunities between MSMEs, private sector and MFIs involved in the value chains	Business skills cap. developm.	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	19,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	287,877.00
	Dev. smallholders, SMEs	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	52,260.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	495,043.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	307,195.00
	Explore Establishing BARC	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	40.00
	Exposure visits	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	6,313.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	413.00
	Organize Networking events for smallholders, SMEs and business associations for the income generation activities.	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	128.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,842.00
	Support Smallholders, SMEs, BA	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	419,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,308,600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	178,605.00
	Value chain analysis	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,932.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	10,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	29,487.00



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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						4,118,735.00			



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**B0464 - Republic of Yemen - Sana'a**

**Project:** 00122248

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123966 Increased and de-risked access to financial services for economic agents in promising value chains	CD on OHS	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	630.00
	Construction of markets_PWP	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	74100 - Professional Services	4,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	86,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,300.00
TOTAL								96,930.00



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**Year:** 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123967 This output is dedicated for project personnel and related oversight resources such as monitoring and evaluation, audit, spot check, monitoring visits, third party monitoring and reporting.	Lessons Learnt	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	71200 - International Consultants	50,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,000.00
	Technical management	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	71600 - Travel	350,857.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	300,000.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	201,267.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	160,609.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	850,000.00
					30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	500,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	500,000.00
TOTAL							2,969,733.00	
GRAND TOTAL							16,431,899.00	



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**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123957 Strengthened Local authorities' capacities to respond to community needs for services in an inclusive and accountable manner	CD for Women Affairs Units NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,441.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	105,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
	Data mgmt. systems NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	183,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	12,900.00
	Establish & Train Subdistrict Co NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	17,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,281.00
	Impl. DCDPs NFDHR	9/1/2020	12/31/2023		30079	EUROPEAN COMMISSION	71600 - Travel	40,020.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,876.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	71,208.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
	Impl. DCDPs NMO	9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,440.00



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123957 Strengthened Local authorities' capacities to respond to community needs for services in an inclusive and accountable manner	Impl. DCDPs NMO	9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,300.00
					30079	EUROPEAN COMMISSION	71600 - Travel	3,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	2,353.00
	Support local CSOs with Micro-grant and coaching to pilot social accountability initiatives methods NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	8,700.00
					30079	EUROPEAN COMMISSION	71600 - Travel	7,000.00
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	78,100.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,200.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	7,350.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
	30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	8,700.00				
<b>TOTAL</b>							<b>585,369.00</b>	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	3-year D2RPs NFDHR	9/1/2020	7/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	3,450.00
					30079	EUROPEAN COMMISSION	71600 - Travel	15,300.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,921.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	7,400.00
	Establish and/or strengthen District Recovery Platforms (DRPs), gathering representatives of Sub-District Committees, DCTs and key sectors of society NFDHR	9/1/2020	3/31/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	63,500.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,536.00
	Leadership & comms training W&Y NFDHR	9/1/2020	7/31/2024		30079	EUROPEAN COMMISSION	71600 - Travel	4,300.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,760.00
					30079	EUROPEAN COMMISSION	72500 - Supplies	1,275.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	5,505.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Pathways for resilience and recovery of basic and social services NFDHR	9/1/2020	7/31/2024		30079	EUROPEAN COMMISSION	72500 - Supplies	4,025.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	23,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	56,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,568.00
	Pathways for resilience and recovery of basic and social services NMO	9/1/2020	8/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	3,388.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,400.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	4,705.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	21,300.00
					30079	EUROPEAN COMMISSION	71600 - Travel	13,000.00
	Release funds under L2RF ADO	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services- Companies	2,854,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	473,300.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	299,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Release funds under L2RF ADO	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	3,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	254,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,750.00
	Release funds under L2RF BCHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	184,100.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	196,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	2,500.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,123,600.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	1,166,635.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	323,400.00
	Release funds under L2RF GWQ	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,842,600.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	170,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	80,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	377,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	242,780.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Release funds under L2RF LMMPO	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72300 - Materials & Goods	800.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	35,000.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	402,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	50,500.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	24,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	10,650.00
	Release funds under L2RF SOUL	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	22,800.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,500,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	78,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	600.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	114,000.00
	Release Funds under L2RF UNDP	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	800,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	200,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123959 Improved capacities of public services providers for scaling up the reach out to the most vulnerable	Release Funds under L2RF UNDP	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	70,000.00
	Release Funds under L2RF YA	9/1/2020	7/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	91,504.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	65,338.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	2,613,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	192,403.00
	Release funds under the L2RF BFD	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	37,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	38,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	9,400.00
					30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	481,028.00
	Release funds under the L2RF TYF	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,262,800.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	80,607.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,855.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	97,679.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	1,150.00



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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						19,201,762.00			



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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123960 Strengthened central-local and horizontal relations between between local governance stakeholders	Coordinate & engage central authorities NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	4,660.00
					30079	EUROPEAN COMMISSION	71600 - Travel	460.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	450.00
	Establish & train sub-regional Platforms NFDHR	9/1/2020	8/18/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	25,000.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,841.00
	Establish & train sub-regional Platforms NMO	9/1/2020	8/18/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	9,100.00
					30079	EUROPEAN COMMISSION	71600 - Travel	11,500.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	3,221.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,660.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	761.00
	Supp. Women Affairs units Key Ministries NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	48,506.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,630.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123960 Strengthened central-local and horizontal relations between between local governance stakeholders	Supp. Women Affairs units Key Ministries NFDHR	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	1,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	1,640.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	1,300.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	540.00
TOTAL								118,869.00



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# Annual Work Plan

**B0464 - Republic of Yemen - Sana'a**

**Project:** 00122248

**Report Date:** 3/28/2024

**Project Title:** Strengthen Institutional Economic Resilience SIERY

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00123965 Strengthened linkages/cooperation opportunities between MSMEs, private sector and MFIs involved in the value chains	Business skills cap. developm.	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,130.00	
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	59,000.00	
	Dev. smallholders, SMEs	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	116,622.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	8,164.00	
	Explore Establishing BARC	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	40,000.00	
					30079	EUROPEAN COMMISSION	72200 - Equipment and Furniture	48,360.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,186.00	
	Support Smallholders, SMEs, BA	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	1,198,416.00	
					30079	EUROPEAN COMMISSION	74100 - Professional Services	37,124.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	86,488.00	
	Value chain analysis	9/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	4,412.00	
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	309.00	
	<b>TOTAL</b>								<b>1,609,211.00</b>



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00123966 Increased and de-risked access to financial services for economic agents in promising value chains	CD on OHS	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	9,000.00
	Construction of markets_BCHR	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,100.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	30,000.00
	Construction of markets_PWP	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	10,000.00
	Construction of markets_UNDP	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	3,500,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	275,000.00
	Market operational Manuals and coaching	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	6,200.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	18,000.00
	<b>TOTAL</b>							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123967 This output is dedicated for project personnel and related oversight resources such as monitoring and evaluation, audit, spot check, monitoring visits, third party monitoring and reporting.	Technical management	9/1/2020	8/18/2025		30079	EUROPEAN COMMISSION	71400 - Contractual Services - Individ	500,000.00
					30079	EUROPEAN COMMISSION	71600 - Travel	100,000.00
					30079	EUROPEAN COMMISSION	73100 - Rental & Maintenance-Premises	700,000.00
					30079	EUROPEAN COMMISSION	61300 - Salary & Post Adj Cst-IP Staff	800,000.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	100,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	200,000.00
TOTAL							2,400,000.00	
GRAND TOTAL							27,815,511.00	