Annual Work Plan

B0452 - Jordan - Amman

Project: 00122299

Report Date: 6/30/2026

Project Title: Badia Restoration Program

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00117940 Establishing Permanent Platform to Exhibit and Promote the Natural and Socio-economic Values of Jordan Badia and its Adjacent Rural Areas	3. Project Management	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	74500 - Miscellaneous Expenses	42.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	3,096.00
					30071	GOVERNMENT OF JORDAN	71400 - Contractual Services - Individ	55,731.00
					30071	GOVERNMENT OF JORDAN	72300 - Materials & Goods	261.00
					30071	GOVERNMENT OF JORDAN	73100 - Rental & Maintenance-Premises	5,885.00
	Enh Sheepwool Marketabilty	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	33,955.00
					30071	GOVERNMENT OF JORDAN	72400 - Communic & Audio Visual Equip	4,814.00
					30071	GOVERNMENT OF JORDAN	74200 - Audio Visual&Print Prod Costs	128.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	948.00
					30071	GOVERNMENT OF JORDAN	74700 - Transport, Shipping and handle	4,750.00
	Perm Exhibition Establishment	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	73400 - Rental & Maint of Other Equip	21.00
					30071	GOVERNMENT OF JORDAN	74500 - Miscellaneous Expenses	120.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	74,831.00
					30071	GOVERNMENT OF JORDAN	71300 - Local Consultants	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00117940 Establishing Permanent Platform to Exhibit and Promote the Natural and Socio-economic Values of Jordan Badia and its Adjacent Rural Areas	Perm Exhibition Establishment	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	1,484,864.00
					30071	GOVERNMENT OF JORDAN	72400 - Communic & Audio Visual Equip	1,016.00
					30071	GOVERNMENT OF JORDAN	75700 - Training, Workshops and Confer	297.00
					30071	GOVERNMENT OF JORDAN	72220 - Furniture	2,456.00
TOTAL								1,678,215.00
GRAND TOTAL								1,678,215.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 00122299 **Report Date:** 6/30/2026

Project Title: Badia Restoration Program

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00117940 Establishing Permanent Platform to Exhibit and Promote the Natural and Socio-economic Values of Jordan Badia and its Adjacent Rural Areas	3. Project Management	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	2,085.00
					30071	GOVERNMENT OF JORDAN	71400 - Contractual Services - Individ	32,086.00
	Enh Sheepwool Marketabilty	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	19,048.00
					30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	476,190.00
	Perm Exhibition Establishment	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	57,663.00
					30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	1,340,693.00
TOTAL								1,927,765.00
GRAND TOTAL								1,927,765.00

Annual Work Plan

B0452 - Jordan - Amman

Project: 00122299

Report Date: 6/30/2026

Project Title: Badia Restoration Program

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00117940 Establishing Permanent Platform to Exhibit and Promote the Natural and Socio-economic Values of Jordan Badia and its Adjacent Rural Areas	3. Project Management	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	71600 - Travel	4,000.00
					30071	GOVERNMENT OF JORDAN	74500 - Miscellaneous Expenses	4,000.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	2,934.00
					30071	GOVERNMENT OF JORDAN	71400 - Contractual Services - Individ	50,689.00
	Cactus	7/4/2024	12/31/2026		30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	6,862.00
					30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	137,248.00
	Enh Sheepwool Marketabilty	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	71300 - Local Consultants	15,000.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	10,500.00
					30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	195,000.00
	Perm Exhibition Establishment	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	71300 - Local Consultants	25,000.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	69,089.00
					30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	1,350,786.00
					30071	GOVERNMENT OF JORDAN	74500 - Miscellaneous Expenses	6,000.00
TOTAL								1,877,108.00
GRAND TOTAL								1,877,108.00

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B0452 - Jordan - Amman

Project: 00122299

Report Date: 6/30/2026

Project Title: Badia Restoration Program

Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00117940 Establishing Permanent Platform to Exhibit and Promote the Natural and Socio-economic Values of Jordan Badia and its Adjacent Rural Areas	3. Project Management	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	2,381.00
					30071	GOVERNMENT OF JORDAN	71400 - Contractual Services - Individ	47,619.00
	Perm Exhibition Establishment	2/2/2020	12/31/2026		30071	GOVERNMENT OF JORDAN	72100 - Contractual Services-Companies	462,172.00
					30071	GOVERNMENT OF JORDAN	75100 - Facilities & Administration	23,314.00
TOTAL								535,486.00
GRAND TOTAL								535,486.00