



Empowered lives.
Resilient nations.

Annual Work Plan

B0342 - Kenya - Nairobi

Project: 00122363

Report Date: 3/28/2024

Project Title: 2KEN DEVOLUTION JOINT PROJECT

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117973 National and county governments have strengthened capacities for formulation and implementation of policy, legal, and institutional frameworks and mechanisms for coordinated, inclusive and effective service delivery at devolved level.	CHILD PROTECTION & GBV	10/1/2019	12/31/2023		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	193,264.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	259,344.00
					30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	267,667.00
					30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	347,111.00
	DISASTER RISK REDUCTION	10/1/2019	12/31/2023		30000	GOVERNMENT OF FINLAND	71600 - Travel	12,000.00
					30000	GOVERNMENT OF FINLAND	72100 - Contractual Services-Companies	147,000.00
					30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	18,000.00
	ENHANCING CITIZEN VOICES	10/1/2019	12/31/2023		30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF FINLAND	72410 - Information and Communications Technology (ICT) Equipment	35,000.00
					30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	20,000.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	3,000.00



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00117973 National and county governments have strengthened capacities for formulation and implementation of policy, legal, and institutional frameworks and mechanisms for coordinated, inclusive and effective service delivery at devolved level.	INTERGOVERNMENTAL RELATIONS	10/1/2019	12/31/2023		30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF FINLAND	71600 - Travel	15,000.00
					30000	GOVERNMENT OF FINLAND	71800 - Contractual Services-Imp Partn	16,500.00
					30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	92,000.00
	PLANNING BUDGETING AND M&E	10/1/2019	12/31/2023		30000	GOVERNMENT OF FINLAND	71800 - Contractual Services-Imp Partn	10,000.00
					30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	15,000.00
	PLANNING, BUDGETING & M&E	10/1/2019	12/31/2023		30000	GOVERNMENT OF FINLAND	71600 - Travel	9,000.00
					30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	20,000.00
	PROJECT MANAGEMENT	10/1/2019	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	447.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	19,390.00
					30000	GOVERNMENT OF FINLAND	71400 - Contractual Services - Individ	692,181.00
	PUBLIC FINANCE MANAGEMENT	10/1/2019	12/31/2023		30000	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	5,000.00



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TOTAL						2,221,904.00			



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00119428 Project was developed to respond to the issues arising from the COVID 19. The project is anchored in the larger project namely Consolidating Gains and Deepening Devolution in Kenya (GoK-UN Joint Devolution Project Number: 00117973; 2019-2022).	ENHANCED COMMUNICATION	4/1/2020	12/31/2023		28644	GOVERNMENT OF FINLAND	72300 - Materials & Goods	2,173.00
	STRENGTHENED HEALTH & GENDER	4/1/2020	12/31/2023		28644	GOVERNMENT OF FINLAND	75700 - Training, Workshops and Confer	2,119.00
TOTAL								4,292.00
GRAND TOTAL								2,226,196.00