Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00122410 **Report Date:** 6/30/2026

Project Title: Technical and Advisory Support to Electricty sector

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118010 Policies, strategies and action plans related to the electricity sector, and monitoring and evaluation mechanisms for implementation in place, were prepared.	AWARENESS AND PARTNERSHIP	10/15/2019	12/31/2026		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	300,000.00
	Direct Project Cost	10/15/2019	12/31/2026		30071	GOVERNMENT OF SAUDI ARABIA	64200 - Staff Mgmt Costs - GS Staff	136,054.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	2,673,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	47,087.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	142,857.00
	POLICY DEVELOPMENT	10/15/2019	12/31/2026		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	1,206.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	500,000.00
	STUDIES EVALUATION	10/15/2019	12/31/2026		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	3,000,000.00
TOTAL								6,800,204.00
GRAND TOTAL								6,800,204.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00122410 **Report Date:** 6/30/2026

Project Title: Technical and Advisory Support to Electricty sector

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118010 Policies, strategies and action plans related to the electricity sector, and monitoring and evaluation mechanisms for implementation in place, were prepared.	AWARENESS AND PARTNERSHIP	10/15/2019	12/31/2026		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	300,000.00
	Direct Project Cost	10/15/2019	12/31/2026		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	50,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	75100 - Facilities & Administration	142,857.00
					30071	GOVERNMENT OF SAUDI ARABIA	64200 - Staff Mgmt Costs - GS Staff	136,054.00
					30071	GOVERNMENT OF SAUDI ARABIA	74100 - Professional Services	10,000.00
	POLICY DEVELOPMENT	10/15/2019	12/31/2026		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	300,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	500,000.00
	STUDIES EVALUATION	10/15/2019	12/31/2026		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	3,000,000.00
TOTAL								4,438,911.00
GRAND TOTAL								4,438,911.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00122410 **Report Date:** 6/30/2026

Project Title: Technical and Advisory Support to Electricty sector

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118010 Policies, strategies and action plans related to the electricity sector, and monitoring and evaluation mechanisms for implementation in place, were prepared.	POLICY DEVELOPMENT	10/15/2019	12/31/2026		30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	2,000,000.00
TOTAL								2,000,000.00
GRAND TOTAL								2,000,000.00

Annual Work Plan

B0466 - Saudi Arabia - Riyadh

Project: 00122410 **Report Date:** 6/30/2026

Project Title: Technical and Advisory Support to Electricty sector

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118010 Policies, strategies and action plans related to the electricity sector, and monitoring and evaluation mechanisms for implementation in place, were prepared.	Direct Project Cost	10/15/2019	12/31/2026		30071	GOVERNMENT OF SAUDI ARABIA	72100 - Contractual Services-Companies	200,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	74500 - Miscellaneous Expenses	13,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71200 - International Consultants	180,000.00
					30071	GOVERNMENT OF SAUDI ARABIA	71300 - Local Consultants	70,000.00
TOTAL								463,000.00
GRAND TOTAL								463,000.00