Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 00122508 **Report Date:** 6/30/2026

Project Title: Enhancing Biodiversity Conservation Sust Land and Nat R

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 1 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,100.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	10,800.00
	Component 1 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	21,600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,823.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
	Component 1 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	61300 - Salary & Post Adj Cst-IP Staff	60,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 2 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,800.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	90,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	13,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	1,900.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	12,080.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,600.00
					62000	Global Environment Fund Trustee	71600 - Travel	17,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	90,728.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Component 2 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,800.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 2 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	8,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	10,200.00
	Component 2 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	51,378.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,340.00
					62000	Global Environment Fund Trustee	61300 - Salary & Post Adj Cst-IP Staff	75,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	18,261.00
	Component 3 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	72600 - Grants	135,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,050.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,800.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 3 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	17,400.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,800.00
	Component 3 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	3,860.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	61300 - Salary & Post Adj Cst-IP Staff	80,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	564.00
	Component 4 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,550.00
	Component 4 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	7,000.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 4 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00
					62000	Global Environment Fund Trustee	61300 - Salary & Post Adj Cst-IP Staff	24,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,180.00
					62000	Global Environment Fund Trustee	71600 - Travel	960.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	1,000.00
	Project Management Costs DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	32,000.00
	Project Management Costs UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	574.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,500.00
TOTAL								1,022,848.00

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00134123 Self-sustaining digitally transparent plastic value chain through the development of a digital infrastructure for waste collection system	PLASTIC MANAGEMENT TRACKING	12/5/2022	8/2/2024		32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	25,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	2,000.00
TOTAL								27,000.00
GRAND TOTAL								1,049,848.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 1 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	5,100.00
	Component 1 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	6,325.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,800.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	12,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,600.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	4,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	11,557.00
	Component 1 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	61300 - Salary & Post Adj Cst-IP Staff	45,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	26,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 2 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	40,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	65,700.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,800.00
	Component 2 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	22,080.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	400.00
					62000	Global Environment Fund Trustee	71600 - Travel	18,340.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	50,900.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,200.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 2 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	61300 - Salary & Post Adj Cst-IP Staff	30,000.00
	Component 3 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,050.00
					62000	Global Environment Fund Trustee	72600 - Grants	40,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,800.00
	Component 3 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	3,860.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	9,600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,800.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	27,400.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	50,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 3 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	61300 - Salary & Post Adj Cst-IP Staff	66,000.00
	Component 4 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,550.00
	Component 4 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	4,500.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	600.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	16,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	10,180.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	5,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,200.00
	Component 4 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	61300 - Salary & Post Adj Cst-IP Staff	27,000.00
	Project Management Costs DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Project Management Costs DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	11,813.00
	Project Management Costs UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	5,500.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	574.00
TOTAL								721,829.00
GRAND TOTAL								721,829.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 1 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	29,300.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	18,165.00
	Component 1 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	25,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	7,700.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	12,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	39,403.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	35,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 1 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	30,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	50,000.00
	Component 2 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	8,250.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,668.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	4,890.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	154,625.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,277.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,500.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	82.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	5,960.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 2 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	900.00
	Component 2 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	25,240.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	3,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	19,200.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	20,000.00
	Component 2 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	14,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	2,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	43,758.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 3 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	19,625.00
					62000	Global Environment Fund Trustee	72600 - Grants	119,450.00
	Component 3 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	3,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,549.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	14,248.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	10,000.00
					62000	Global Environment Fund Trustee	72300 - Materials & Goods	39,899.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 3 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	5,000.00
	Component 3 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	40,000.00
	Component 4 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	23,111.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	5,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	7,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	72800 - Information Technology Equipmt	2,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	4,000.00
	Component 4 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
	Project Management Costs DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	45,702.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Project Management Costs DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	72500 - Supplies	3,000.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	3,183.00
	Project Management Costs UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	902.00
					62000	Global Environment Fund Trustee	64300 - Staff Mgmt Costs - IP Staff	600.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,600.00
TOTAL								1,009,787.00
GRAND TOTAL								1,009,787.00

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Project: 00122508 **Report Date:** 6/30/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 1 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	4,700.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	31,000.00
	Component 1 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	6,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	6,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	6,600.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	35,000.00
					62000	Global Environment Fund Trustee	72400 - Communic & Audio Visual Equip	6,298.00
	Component 2 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	6,170.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	2,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 2 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	6,600.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	6,218.00
					62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,400.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	1,300.00
	Component 2 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	23,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	3,500.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	9,350.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	900.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	27,402.00
	Component 3 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	72600 - Grants	40,000.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 00122508 **Report Date:** 6/30/2026

Project Title: Enhancing Biodiversity Conservation Sust Land and Nat R

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 3 Birdlife	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	73100 - Rental & Maintenance-Premises	2,340.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	22,250.00
	Component 3 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	72200 - Equipment and Furniture	150,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,141.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	48,754.00
					62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	9,681.00
	Component 4 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	17,286.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	300.00

Annual Work Plan

B0368 - Sao Tome & Principe - Sao Tome

Project: 00122508 **Report Date:** 6/30/2026

Project Title: Enhancing Biodiversity Conservation Sust Land and Nat R

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118062 Significant terrestrial biodiversity, ecosystems services by strengthening capacities, frameworks for natural resource management, integrated land use plan and environ law enforcement enhancing protected area management and the sustain of charcoal.	Component 4 DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	73400 - Rental & Maint of Other Equip	6,310.00
	Component 4 UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	37,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	1,520.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	300.00
	Project Management Costs DGA	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	71800 - Contractual Services-Imp Partn	2,921.00
					62000	Global Environment Fund Trustee	72500 - Supplies	2,000.00
	Project Management Costs UNDP	2/16/2021	12/31/2026		62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	6,600.00
TOTAL								579,341.00
GRAND TOTAL								579,341.00