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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

**Project Title:** Regional Stabilisation Facility CMR

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121696 Regional Stabilisation Facility for Lake Chad - Cameroon National Window The Regional Stabilisation Facility's Cameroon National Window, designed to provide stabilization support in the North and Far North Regions of the Country	Enhanced coordination target	9/1/2019	12/31/2031		30079	EUROPEAN COMMISSION	71600 - Travel	1,334.00
					30079	EUROPEAN COMMISSION	72410 - Information and Communications Technology (ICT) Equipment	5,490.00
	Increasing target area law	9/1/2019	12/31/2031		30000	GOVERNMENT OF GERMANY	71600 - Travel	2,128.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	620.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	TOTAL							



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00124553 The main objectives of this project are: i) Community safety and security improvement; ii) Essential infrastructure & basic services; iii) Livelihood opportunities available.	Carry out construction	10/27/2020	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	72401 - Prefabricated Structure - Other Buildings	92,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	2,900.00
					30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	282,800.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	28,199.00
	Conduct mapping of the local	10/27/2020	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	13,500.00
	Enhance coordination	10/27/2020	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	30,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	5,600.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	15,000.00



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00124553 The main objectives of this project are: i) Community safety and security improvement; ii) Essential infrastructure & basic services; iii) Livelihood opportunities available.	Enhance coordination	10/27/2020	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	15.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	188.00
	Establish new or strengthen	10/27/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	230.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,875.00
	Increase law enforcement	10/27/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	71600 - Travel	500.00
					30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	140,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,250.00
	Project management	10/27/2020	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71400 - Contractual Services - Individ	60,000.00



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00124553 The main objectives of this project are: i) Community safety and security improvement; ii) Essential infrastructure & basic services; iii) Livelihood opportunities available.	Project management	10/27/2020	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	4,000.00
					30000	GOVERNMENT OF NETHERLANDS	64300 - Staff Mgmt Costs - IP Staff	210,000.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	5,000.00
					30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	30,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	20,000.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	11,074.00
	Promote human rights	10/27/2020	12/31/2031		30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	5,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00



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00124553 The main objectives of this project are: i) Community safety and security improvement; ii) Essential infrastructure & basic services; iii) Livelihood opportunities available.	Provide livelihood	10/27/2020	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	10,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	7,200.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	50,000.00
					30000	GOVERNMENT OF NETHERLANDS	73200 - Premises Alternations	15,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,500.00
					30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	43,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,000.00
	Support Community Contribution	10/27/2020	12/31/2031		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	3,300.00



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TOTAL						1,110,531.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125031 The main objectives of this project are: i) Community safety and security improvement; ii) Essential infrastructure & basic services; iii) Livelihood opportunities available.	Carry out construction works	11/1/2020	12/31/2031		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	402.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	3,000.00
	Provide livelihood opportuniti	11/1/2020	12/31/2031		30000	UN Women	72401 - Prefabricated Structure - Other Buildings	18,000.00
					30000	UN Women	75100 - Facilities & Administration	1,673.00
TOTAL								23,075.00



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00130062 Project for Improving Infrastructure for the Stabilization of the Lake Chad Basin Area	Communication and Visibility	1/10/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	15,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,000.00
					32045	GOVERNMENT OF JAPAN	72400 - Communic & Audio Visual Equip	500.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	500.00
	Essential infrastructures prov	1/10/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71600 - Travel	1,000.00
					32045	GOVERNMENT OF JAPAN	72401 - Prefabricated Structure - Other Buildings	170,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	27,000.00
	Livelihood infrastructures pro	1/10/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	72401 - Prefabricated Structure - Other Buildings	653,000.00
	Security Infrastructure provid	1/10/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	72401 - Prefabricated Structure - Other Buildings	469,196.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,000.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	12,000.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	6,700.00





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00130062 Project for Improving Infrastructure for the Stabilization of the Lake Chad Basin Area	Security Infrastructure provid	1/10/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	2,000.00
	Staffing and Other Cost	1/10/2022	12/31/2023		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	52,985.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	500.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	2,000.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	5,000.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	4,500.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	1,000.00
					32045	GOVERNMENT OF JAPAN		
TOTAL							1,434,881.00	



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00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Advocate for an increased pres	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	510.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	200.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,350.00
	Advocate for and further devel	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	18,553.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,377.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	650.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,250.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	17,300.00



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00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Advocate for and further devel	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	9,300.00
	Based on the 'building-back-be	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72215 - Transporation Equipment	2,000.00
	Communication and visibility	1/10/2022	12/31/2024		30000	SWEDISH INTERNATIONAL DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	597.00
					30000	SWEDISH INTERNATIONAL DEVELOPMENT COOPERATION	75100 - Facilities & Administration	48.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	18,350.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	1,600.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	700.00



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00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Communication and visibility	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	100.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,400.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	100.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	7,350.00
					30000	GOVERNMENT OF GERMANY	72215 - Transporation Equipment	250.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	5,000.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	9,300.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	9,300.00
	Community Stabilisation Commit	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	20,000.00



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00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Community Stabilisation Commit	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	50,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	500.00
	Construct, rehabilitate and eq	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72210 - Machinery and Equipment	112,536.00



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00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Construct, rehabilitate and eq	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73204 - Building	100,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	4,000.00
					30000	GOVERNMENT OF GERMANY	72215 - Transportation Equipment	310,000.00
					30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	139,000.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	26,200.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	23,000.00
					30000	GOVERNMENT OF GERMANY	74700 - Transport, Shipping and handle	21,000.00



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00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Construct, rehabilitate and eq	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	90,158.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,500.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	639.00
					30000	GOVERNMENT OF GERMANY	73200 - Premises Alternations	1,055,000.00
					30000	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	185.00
	Construct, rehabilitate, and e	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	55.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72401 - Prefabricated Structure - Other Buildings	40,354.00



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00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Construct, rehabilitate, and e	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73200 - Premises Alternations	216,351.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,233.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	2,622.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,903.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	27,850.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,500.00





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00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Construct, rehabilitate, and e	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72210 - Machinery and Equipment	28,510.00
					30000	GOVERNMENT OF GERMANY	72215 - Transportation Equipment	31,020.00
					30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	207,100.00
					30000	GOVERNMENT OF GERMANY	73200 - Premises Alternations	330,800.00
					30000	GOVERNMENT OF GERMANY	74700 - Transport, Shipping and handle	20,450.00
	Develop security forces' capac	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,173.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,700.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	627.00



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00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Develop security forces' capac	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,754.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,300.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,500.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,500.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	33,200.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
	Develop the capacity of Commun	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72500 - Supplies	639.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	700.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	9,300.00



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00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Develop the capacity of Commun	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,000.00
	Ensure ongoing human rights an	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	1,520.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	55.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	4.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	9,100.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Ensure ongoing human rights an	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	35,700.00
	Establish inclusive Community	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72500 - Supplies	650.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,400.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,600.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	9,300.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	500.00
	Field monitoring and evaluatio	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,687.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	455.00



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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

**Project Title:** Regional Stabilisation Facility CMR

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Field monitoring and evaluatio	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	300.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
					30000	GOVERNMENT OF GERMANY	63400 - Learning Costs	10.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	315.00
	Liaise with national and regio	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	17,700.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,200.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,800.00
	Monitor and report on human ri	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	9,300.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00



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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Monitor and report on human ri	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72500 - Supplies	639.00
	Provide business grants for sm	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	13,800.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	8,360.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	4,700.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	51,200.00
	Provide short-term vocational	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	604.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	10,048.00



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B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Provide short-term vocational	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	50,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	651.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	250.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	600.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	1,500.00
					30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	650.00
	Provision of productive or bus	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	50,760.00
					30000	GOVERNMENT OF GERMANY	72210 - Machinery and Equipment	766,000.00
					30000	GOVERNMENT OF GERMANY	72215 - Transportation Equipment	259,000.00



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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Provision of productive or bus	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	65,000.00
	Rehabilitate productive infras	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72401 - Prefabricated Structure - Other Buildings	42,709.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	1,716.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	3,554.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	639.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	42,525.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,800.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,800.00





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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Rehabilitate productive infras	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	336,000.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	9,300.00
					30000	GOVERNMENT OF GERMANY	73200 - Premises Alternations	543,000.00
	Staffing and other costs	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	200.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	33,391.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	6,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	67400 - Labour Cost – IP Staff	90,572.00



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B0310 - Cameroon - Yaounde

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Staffing and other costs	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	25,697.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	12,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	14,978.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	46,695.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	75,000.00



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# Annual Work Plan

**B0310 - Cameroon - Yaounde**

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Staffing and other costs	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72800 - Information Technology Equipmt	3,867.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73100 - Rental & Maintenance-Premises	3,971.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73200 - Premises Alternations	150,000.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	46,500.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	166,300.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	31,000.00
					30000	GOVERNMENT OF GERMANY		



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# Annual Work Plan

B0310 - Cameroon - Yaounde

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**Report Date:** 3/28/2024

**Project Title:** Regional Stabilisation Facility CMR

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Staffing and other costs	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	3,000.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	47,500.00
					30000	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	1,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	29,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,200.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	3,000.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	17,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	6,186.00



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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Strengthen community-level sec	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	77,328.00
					30000	GOVERNMENT OF GERMANY	72215 - Transporation Equipment	1,100.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	340.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	100.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	320.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	750.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	9,200.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,706.00
	Strengthen stakeholder relatio	1/10/2022	12/31/2024					



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# Annual Work Plan

B0310 - Cameroon - Yaounde

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**Project Title:** Regional Stabilisation Facility CMR

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Strengthen stakeholder relatio	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,546.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73400 - Rental & Maint of Other Equip	1,383.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	827.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	753.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,340.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	41,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	1,020.00
					30000	GOVERNMENT OF GERMANY		



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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Support basic skills training	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,200.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
	Support immediate income earni	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	9,300.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	900.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	700.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,400.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	1,200.00
	Where relevant, remove explosi	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,600.00
	TOTAL							6,488,915.00



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# Annual Work Plan

**B0310 - Cameroon - Yaounde**

**Project:** 00122640

**Report Date:** 3/28/2024

**Project Title:** Regional Stabilisation Facility CMR

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130890 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2	Communication and visibility	12/1/2021	8/31/2024		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	5,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	200.00
					30000	Foreign, Commonwealth & Dev.Off.	64300 - Staff Mgmt Costs - IP Staff	8,610.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	1,495.00
					30000	Foreign, Commonwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	1,210.00
					30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	48,000.00
	Construct, rehabilitate, and e	12/1/2021	8/31/2024		30000	Foreign, Commonwealth & Dev.Off.	73200 - Premises Alternations	24,910.00
					30000	Foreign, Commonwealth & Dev.Off.	72215 - Transporation Equipment	10,700.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	3,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	8,200.00





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# Annual Work Plan

## B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

**Project Title:** Regional Stabilisation Facility CMR

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130890 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2	Provision of productive or bus	12/1/2021	8/31/2024		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	13,300.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	69,537.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	3,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	35,425.00
					30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	1,225.00
					30000	Foreign, Commonwealth & Dev.Off.	72401 - Prefabricated Structure - Other Buildings	145,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72600 - Grants	11,500.00
					30000	Foreign, Commonwealth & Dev.Off.	73200 - Premises Alternations	73,351.00
					30000	Foreign, Commonwealth & Dev.Off.	74200 - Audio Visual&Print Prod Costs	7,800.00
RSF for Lake Chad CMR Phase 2-UNDP-CMR-00130890		12/1/2021	8/31/2024		30000	Foreign, Commonwealth & Dev.Off.	72215 - Transporation Equipment	21,000.00



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**Report Date:** 3/28/2024

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130890 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2	RSF for Lake Chad CMR Phase 2-UNDP-CMR-00130890	12/1/2021	8/31/2024		30000	Foreign, Commonwealth & Dev.Off.	72410 - Information and Communications Technology (ICT) Equipment	639.00
					30000	Foreign, Commonwealth & Dev.Off.	72800 - Information Technology Equipmt	22,800.00
					30000	Foreign, Commonwealth & Dev.Off.	73200 - Premises Alternations	6,350.00
					30000	Foreign, Commonwealth & Dev.Off.	74700 - Transport, Shipping and handle	15,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	5,900.00
					30000	Foreign, Commonwealth & Dev.Off.	72220 - Furniture	189,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	13,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	6,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	12,960.00
	Staffing and other costs	12/1/2021	8/31/2024		30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	4,900.00



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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130890 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2	Staffing and other costs	12/1/2021	8/31/2024		30000	Foreign, Commonwealth & Dev.Off.	73100 - Rental & Maintenance-Premises	10,020.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	2,300.00
					30000	Foreign, Commonwealth & Dev.Off.	76100 - Foreign Exchange Currency Loss	110.00
	Strengthen community-level sec	12/1/2021	8/31/2024		30000	Foreign, Commonwealth & Dev.Off.	72300 - Materials & Goods	23,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72410 - Information and Communications Technology (ICT) Equipment	55,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	1,500.00
					30000	Foreign, Commonwealth & Dev.Off.	72400 - Communic & Audio Visual Equip	2,500.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	500.00
					30000	Foreign, Commonwealth & Dev.Off.	72100 - Contractual Services-Companies	8,000.00
					30000	Foreign, Commonwealth & Dev.Off.	72215 - Transportation Equipment	45,000.00



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# Annual Work Plan

**B0310 - Cameroon - Yaounde**

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130890 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2	Strengthen stakeholder relatio	12/1/2021	8/31/2024		30000	Foreign, Commonwealth & Dev.Off.	71300 - Local Consultants	5,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	2,100.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	8,088.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	2,500.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	2,200.00
					30000	Foreign, Commonwealth & Dev.Off.	72215 - Transporation Equipment	3,000.00
					30000	Foreign, Commonwealth & Dev.Off.	73200 - Premises Alternations	7,000.00
TOTAL							946,830.00	
GRAND TOTAL							10,018,804.00	



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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Advocate for an increased pres	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
	Communication and visibility	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	10,000.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	1,792.00
	Community Stabilisation Commit	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	120,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	30,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,000.00



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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

**Project Title:** Regional Stabilisation Facility CMR

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Construct, rehabilitate and eq	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,000.00
					30000	GOVERNMENT OF GERMANY	73200 - Premises Alternations	50,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	40,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00
					30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	150,000.00
	Construct, rehabilitate, and e	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	10,000.00



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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

**Project Title:** Regional Stabilisation Facility CMR

**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Construct, rehabilitate, and e	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,000.00
					30000	GOVERNMENT OF GERMANY	73200 - Premises Alternations	20,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00
					30000	GOVERNMENT OF GERMANY	72210 - Machinery and Equipment	20,000.00
	Develop security forces' capac	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	2,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00



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# Annual Work Plan

B0310 - Cameroon - Yaounde

**Project:** 00122640

**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Develop security forces' capac	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
	Develop the capacity of Commun	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	8,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
	Ensure ongoing human rights an	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	2,800.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Ensure ongoing human rights an	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
	Establish links and prepare to	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	13,000.00
	Field monitoring and evaluatio	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	1,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	19,000.00



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**B0310 - Cameroon - Yaounde**

**Project:** 00122640

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Field monitoring and evaluatio	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	50,000.00
	Liaise with national and regio	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	175,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	30,000.00
	Provide business grants for sm	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	160,000.00
	Provide short-term vocational	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Provide short-term vocational	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	1,000.00
					30000	GOVERNMENT OF GERMANY	73200 - Premises Alternations	27,019.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	Rehabilitate productive infras	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Rehabilitate productive infras	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					30000	GOVERNMENT OF GERMANY	72401 - Prefabricated Structure - Other Buildings	95,000.00
	Staffing and other costs	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	25,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	64300 - Staff Mgmt Costs - IP Staff	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71400 - Contractual Services - Individ	29,180.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION		



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Staffing and other costs	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	11,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	9,000.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	30,000.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	20,000.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	20,000.00
					30000	GOVERNMENT OF GERMANY	74300 - Contributions	30,000.00
					30000	GOVERNMENT OF GERMANY		



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Staffing and other costs	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	166,031.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	119,558.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	40,000.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	10,000.00
					30000	GOVERNMENT OF GERMANY	72800 - Information Technology Equipmt	5,000.00
	Strengthen community-level sec	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	60,000.00
	Strengthen stakeholder relatio	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Strengthen stakeholder relatio	1/10/2022	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,020.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	800.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
	Support immediate income earni	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	72500 - Supplies	90,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130063 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2 - Stabilization through Community security , access to basic services and livelihood.	Where relevant, remove explosi	1/10/2022	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
TOTAL								2,208,800.00





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**B0310 - Cameroon - Yaounde**

**Project:** 00122640

**Report Date:** 3/28/2024

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130890 Regional Stabilisation Facility for Lake Chad - Cameroon National Window Phase 2	Construct, rehabilitate, and e	12/1/2021	8/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	8,000.00
					30000	Foreign,Com monwealth & Dev.Off.	73200 - Premises Alternations	87,795.00
	Provision of productive or bus	12/1/2021	8/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	1,000.00
					30000	Foreign,Com monwealth & Dev.Off.	71600 - Travel	15,000.00
	Staffing and other costs	12/1/2021	8/31/2024		30000	Foreign,Com monwealth & Dev.Off.	71600 - Travel	10,000.00
	Strengthen community-level sec	12/1/2021	8/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	8,000.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	80,000.00
					30000	Foreign,Com monwealth & Dev.Off.	72300 - Materials & Goods	60,000.00
	TOTAL							269,795.00
	GRAND TOTAL							2,478,595.00