



Empowered lives.
Resilient nations.

Annual Work Plan

B0510 - Honduras - Tegucigalpa

Project: 00122641

Report Date: 3/28/2024

Project Title: Promoviendo Transparencia Eficacia e Inclusin

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118155 Instituciones públicas y de justicia relevantes a los procesos electorales y de transparencia, y organizaciones políticas mejoran sus mecanismos de diálogo, consenso, transparencia y rendición de cuentas	Mecanismos de diálogo, comunic	9/1/2020	8/12/2023		30000	Peacebuilding Fund	71200 - International Consultants	20,455.00
					30000	Peacebuilding Fund	71300 - Local Consultants	13,158.00
					30000	Peacebuilding Fund	71600 - Travel	4,243.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	12,481.00
					30000	Peacebuilding Fund	72500 - Supplies	93.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	514.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	12,234.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	1,070.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	10,520.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	11.00
	U-PAZ_Mecanismos de diálogo, comunicación	9/1/2020	8/12/2023		30000	Peacebuilding Fund	72100 - Contractual Services-Companies	10,700.00
TOTAL							85,479.00	



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00125599 Mujeres, jóvenes y grupos insuficientemente representados incrementan su incidencia y participación ciudadana en procesos de rendición de cuentas, incluyendo la prevención y resolución de conflictos.	Estrategia comunicación	9/1/2020	8/12/2023		30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	1,055.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance-Premises	4,533.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	799.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	5,085.00
	Participación jóvenes	9/1/2020	8/12/2023		30000	Peacebuilding Fund	71400 - Contractual Services - Individ	263.00
	Procesos de formación	9/1/2020	8/12/2023		30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	962.00
					30000	Peacebuilding Fund	71300 - Local Consultants	6,251.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	788.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	7,313.00
	TOTAL							27,049.00



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00125600 La SDH, CONADEH y la SGJ y municipios implementan mecanismos más efectivos para la prevención y resolución de conflictos sociales y políticos	Asistencia SGJ	9/1/2020	8/12/2023		30000	Peacebuilding Fund	71200 - International Consultants	5,090.00
					30000	Peacebuilding Fund	72200 - Equipment and Furniture	2,858.00
					30000	Peacebuilding Fund	72500 - Supplies	2,345.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	3,303.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	1,622.00
					30000	Peacebuilding Fund	71600 - Travel	2,866.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	35,881.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	2,992.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	3,809.00
					30000	Peacebuilding Fund	76100 - Foreign Exchange Currency Loss	6.00
	Planes mesas técnicas	9/1/2020	8/12/2023		30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	3,478.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	3,105.00
	SEDH y mesas técnicas/protocol	9/1/2020	8/12/2023		30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	3,069.00
				30000	Peacebuilding Fund	71400 - Contractual Services - Individ	788.00	



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00125600 La SDH, CONADEH y la SGJ y municipios implementan mecanismos más efectivos para la prevención y resolución de conflictos sociales y políticos	SEDH y mesas técnicas/protocol	9/1/2020	8/12/2023		30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	2,747.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	245.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	329.00
					30000	Peacebuilding Fund	72500 - Supplies	20.00
	Técnicas y herramientas	9/1/2020	8/12/2023		30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,217.00
					30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	1,939.00
TOTAL								77,709.00



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00125601 Asegurar la gestión de los costos para la implementación de las actividades del Proyecto.	M&E	9/1/2020	8/12/2023		30000	Peacebuilding Fund	64300 - Staff Mgmt Costs - IP Staff	1,991.00
					30000	Peacebuilding Fund	67300 - Labour Cost – GS Staff	999.00
					30000	Peacebuilding Fund	71200 - International Consultants	28,253.00
					30000	Peacebuilding Fund	71400 - Contractual Services - Individ	41,044.00
					30000	Peacebuilding Fund	71600 - Travel	3,123.00
					30000	Peacebuilding Fund	72300 - Materials & Goods	446.00
					30000	Peacebuilding Fund	73100 - Rental & Maintenance- Premises	1,905.00
					30000	Peacebuilding Fund	74200 - Audio Visual&Print Prod Costs	357.00
					30000	Peacebuilding Fund	74500 - Miscellaneous Expenses	1,369.00
					30000	Peacebuilding Fund	67400 - Labour Cost – IP Staff	71,749.00
					30000	Peacebuilding Fund	71500 - UN Volunteers	9,854.00
					30000	Peacebuilding Fund	72400 - Communic & Audio Visual Equip	1,601.00
					30000	Peacebuilding Fund	73400 - Rental & Maint of Other Equip	745.00
					30000	Peacebuilding Fund	75700 - Training, Workshops and Confer	9,072.00



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TOTAL						172,508.00			
GRAND TOTAL						362,745.00			