



Empowered lives.
Resilient nations.

Annual Work Plan

B0574 - Regional Centre - Istanbul

Project: 00122656

Report Date: 3/28/2024

Project Title: NGO Empowerment for Poverty Reduction

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118161 CSO in the OIC countries are mapped by applying crowd-sourcing (bottom-up) and expert-driven (top-down) approaches; and by verifying the data from UNDP country offices and with respectful governments.	BERA	1/1/2023	12/31/2023		30000	Samsung Electronics Co., Ltd.	71400 - Contractual Services - Individ	231,111.00	
					30000	Samsung Electronics Co., Ltd.	75100 - Facilities & Administration	8,889.00	
	MAP&VERIFY DATA FROM CSOs	1/1/2020	12/31/2024		30000	ISLAMIC DEVELOPMEN T BANK	71400 - Contractual Services - Individ	129,630.00	
					30000	ISLAMIC DEVELOPMEN T BANK	75100 - Facilities & Administration	10,370.00	
	STRUCTURES IN PLACE	1/1/2020	12/31/2024		30000	ISLAMIC DEVELOPMEN T BANK	71600 - Travel	11,112.00	
					30000	ISLAMIC DEVELOPMEN T BANK	75100 - Facilities & Administration	4,444.00	
					30000	ISLAMIC DEVELOPMEN T BANK	71400 - Contractual Services - Individ	44,444.00	
	TOTAL								440,000.00



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00119715 Empowering CSOs through development interventions is strengthened through Tadamon platform and through alternative finance mechanisms, capacity building, and verifying them and putting them on a map with government and stakeholders.	CAP.BUILD.FOR CROWDFUNDING	1/1/2020	12/31/2024		30000	ISLAMIC DEVELOPMENT BANK	71200 - International Consultants	18,518.00
					30000	ISLAMIC DEVELOPMENT BANK	72100 - Contractual Services-Companies	103,704.00
					30000	ISLAMIC DEVELOPMENT BANK	74500 - Miscellaneous Expenses	44,184.00
					30000	ISLAMIC DEVELOPMENT BANK	71600 - Travel	18,519.00
					30000	ISLAMIC DEVELOPMENT BANK	75100 - Facilities & Administration	11,259.00
	TADAMON PLATFORM	1/1/2020	12/31/2024		30000	ISLAMIC DEVELOPMENT BANK	74500 - Miscellaneous Expenses	2,067.00
					30000	ISLAMIC DEVELOPMENT BANK	62200 - Recur Payroll Costs-GS Staff	120,370.00
					30000	ISLAMIC DEVELOPMENT BANK	71400 - Contractual Services - Individ	131,713.00
					30000	ISLAMIC DEVELOPMENT BANK	75100 - Facilities & Administration	20,167.00
				TOTAL				



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00125057 Creating campaign and platform for Avoidable Blindness (Alliance to Fight Avoidable Blindness- AFAB); in cooperation with Islamic Development Bank, and focused on the countries where avoidable blindness creates most challenges - 13 countries in Africa.	Avoidable Blindness	1/1/2020	12/31/2023		30000	ISLAMIC DEVELOPMENT BANK	74500 - Miscellaneous Expenses	29,360.00
TOTAL								29,360.00



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00129408 Tadamon accelerator for CSOs on Pandemic Response, set up for the CSO in OIC Member Countries, and for accelerating their business model. Providing grants for chosen CSOs and supporting their growth through mentorship.	Design and set up of Accelerat	11/18/2021	12/31/2024		30000	ISLAMIC DEVELOPMEN T BANK	74500 - Miscellaneous Expenses	14,676.00
	Engagement of CSOs	11/18/2021	12/31/2024		30000	ISLAMIC DEVELOPMEN T BANK	74500 - Miscellaneous Expenses	16,157.00
	Grants provision	11/18/2021	12/31/2024		30000	ISLAMIC DEVELOPMEN T BANK	72600 - Grants	198,495.00
					30000	ISLAMIC DEVELOPMEN T BANK	75100 - Facilities & Administration	7,626.00
TOTAL								236,954.00
GRAND TOTAL								1,176,815.00



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00119715 Empowering CSOs through development interventions is strengthened through Tadamon platform and through alternative finance mechanisms, capacity building, and verifying them and putting them on a map with government and stakeholders.	CAP.BUILD.FOR CROWDFUNDING	1/1/2020	12/31/2024		30000	ISLAMIC DEVELOPMENT BANK	71600 - Travel	18,519.00
					30000	ISLAMIC DEVELOPMENT BANK	72100 - Contractual Services-Companies	103,704.00
					30000	ISLAMIC DEVELOPMENT BANK	75100 - Facilities & Administration	11,259.00
					30000	ISLAMIC DEVELOPMENT BANK	71200 - International Consultants	18,518.00
	TADAMON PLATFORM	1/1/2020	12/31/2024		30000	ISLAMIC DEVELOPMENT BANK	62200 - Recur Payroll Costs-GS Staff	120,370.00
					30000	ISLAMIC DEVELOPMENT BANK	75100 - Facilities & Administration	9,630.00
TOTAL								282,000.00



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					30000	ISLAMIC DEVELOPMENT BANK	75100 - Facilities & Administration	22,166.00
TOTAL								196,075.00
GRAND TOTAL								478,075.00