



Annual Work Plan

B0342 - Kenya - Nairobi

Project: 00122701

Report Date: 3/28/2024

Project Title: CONSOLIDATING DEMOCRACY

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118193 CONSOLIDATING DEMOCRATIC DIVIDENDS FOR SUSTAINABLE TRANSFORMATION IN KENYA project envisions a governance system founded on the values of human rights, rule of law, social justice, and public participation.	Increased Civic&Media Engagmnt	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	276,230.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	134,900.00
	PBF-Early Warning Systems& Rsp	1/1/2020	12/31/2023		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	26,350.00
	PBF-Early Warning Systems& Rsp ACTIVITY10 - UNDP	1/1/2020	12/31/2023		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	215,381.00
	PBF-Harmonized Analysis Strngt	1/1/2020	12/31/2023		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	21,200.00
	Project Management Unit- ACTIVITY8 - UNDP	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	401,944.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	11,948.00
					30000	IRISH AID	72300 - Materials & Goods	4,045.00
					30079	EUROPEAN COMMISSION	74200 - Audio Visual&Print Prod Costs	21,745.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	10,584.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	31,087.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	230,000.00

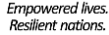


B0342 - Kenya - Nairobi

Report Date: 3/28/2024

Year: 2023

[illegible]



B0342 - Kenya - Nairobi

Report Date: 3/28/2024

Year: 2023

[illegible]



Annual Work Plan

B0342 - Kenya - Nairobi

Project: 00122701

Report Date: 3/28/2024

Project Title: CONSOLIDATING DEMOCRACY

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118193 CONSOLIDATING DEMOCRATIC DIVIDENDS FOR SUSTAINABLE TRANSFORMATION IN KENYA project envisions a governance system founded on the values of human rights, rule of law, social justice, and public participation.	Increased Civic&Media Engagmnt	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	20,000.00
	PBF-Early Warning Systems& Rsp ACTIVITY10 - UNDP	1/1/2020	12/31/2023		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	84,719.00
	Project Management Unit- ACTIVITY8 - UNDP	1/1/2020	12/31/2024		30000	IRISH AID	71300 - Local Consultants	8,640.00
					30000	Italian Min. for Foreign Affairs	71600 - Travel	18,414.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	39,000.00
					30000	IRISH AID	72300 - Materials & Goods	5,346.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	20,000.00
					30079	EUROPEAN COMMISSION	61200 - Salaries Costs - GS Staff	150,000.00
					30079	EUROPEAN COMMISSION	72300 - Materials & Goods	30,000.00
	Strategic Eng on Lgl&IF& Stk C	1/1/2020	12/31/2024		30079	EUROPEAN COMMISSION	71300 - Local Consultants	11,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	59,043.00
	Streng'h'd Partcptn in Con Prev	1/1/2020	2/15/2024		30000	Italian Min. for Foreign Affairs	75700 - Training, Workshops and Confer	4,000.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	45,000.00
	Strengthened Institutional Ca	1/1/2020	12/31/2024		30000	IRISH AID	75700 - Training, Workshops and Confer	83,992.00



B0342 - Kenya - Nairobi

Report Date: 3/28/2024

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118193 CONSOLIDATING DEMOCRATIC DIVIDENDS FOR SUSTAINABLE TRANSFORMATION IN KENYA project envisions a governance system founded on the values of human rights, rule of law, social justice, and public participation.	Strengthened Institutional Ca-ACTIVITY1 - UNDP	1/1/2020	12/31/2024		30000	IRISH AID	75700 - Training, Workshops and Confer	27,793.00
					30079	EUROPEAN COMMISSION	71300 - Local Consultants	50,000.00
TOTAL								656,947.00
GRAND TOTAL								656,947.00