

B0342 - Kenya - Nairobi

Project: 00122701 **Report Date:** 3/28/2024

Project Title: CONSOLIDATING DEMOCRACY

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|---|--|-----------|-------------------|-------------------|----------------|--|---|-------------|--|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00118193 CONSOLIDATING DEMOCRATIC DIVIDENDS FOR SUSTAINABLE TRANSFORMATION IN KENYA project envisions a governance system founded on the values of human rights, rule of law, social justice, and public participation. | Increased Civic&Media Engagmnt | 1/1/2020 | 12/31/2024 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 276,230.00 | |
| | | | | | 30000 | GOVERNMEN T OF GERMANY | 75700 - Training, Workshops and Confer | 134,900.00 | |
| | PBF-Early Warning Systems& Rsp | 1/1/2020 | 12/31/2023 | | 30000 | GOVERNMEN T OF GERMANY | 75700 - Training, Workshops and Confer | 26,350.00 | |
| | PBF-Early Warning Systems& Rsp ACTIVITY10 - UNDP | 1/1/2020 | 12/31/2023 | | 30000 | GOVERNMEN T OF GERMANY | 71300 - Local Consultants | 215,381.00 | |
| | PBF-Harmonized Analysis Strngt | 1/1/2020 | 12/31/2023 | | 30000 | GOVERNMEN T OF GERMANY | 75700 - Training, Workshops and Confer | 21,200.00 | |
| | Project Management Unit-ACTIVITY8 - UNDP | 1/1/2020 | 1/2020 12/31/2024 | | 30079 | EUROPEAN COMMISSION | 61200 - Salaries Costs - GS Staff | 401,944.00 | |
| | | | | | 30000 | Italian Min. for Foreign Affairs | 71600 - Travel | 11,948.00 | |
| | | | | | 30000 | IRISH AID | 72300 - Materials & Goods | 4,045.00 | |
| | | | | | 30079 | EUROPEAN COMMISSION | 74200 - Audio Visual&Print Prod Costs | 21,745.00 | |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 10,584.00 | |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 31,087.00 | |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 230,000.00 | |



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| | Strategic Eng on Lgl&IF& Stk C | 1/1/2020 | 2/15/2024 | | 30000 | Foreign,Com monwealth & Dev.Off. | 75700 - Training, Workshops and Confer | 4,412.00 | |
| a governance system founded on the values of human rights, rule of law, social justice, and public participation. | | | | | 30000 | Foreign,Com monwealth & Dev.Off. | 74200 - Audio Visual&Print Prod Costs | 48,192.00 | |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 80,300.00 | |
| | Strengh'd Partcptn in Con Prev | 1/1/2020 | 2/15/2024 | | 30000 | Italian Min. for Foreign Affairs | 75700 - Training, Workshops and Confer | 191,277.00 | |
| | | | | | 30000 | IRISH AID | 75700 - Training, Workshops and Confer | 23,302.00 | |
| | | | | | 30000 | Foreign,Com monwealth & Dev.Off. | 71200 - International Consultants | 7,423.00 | |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 648,623.00 | |
| | Strengthened Institutional Ca | 1/1/2020 | 12/31/2023 | | 30000 | IRISH AID | 75700 - Training, Workshops and Confer | 12,560.00 | |
| | Strengthened Institutional Ca-ACTIVITY1 - UNDP | 1/1/2020 | 12/31/2024 | | 30079 | EUROPEAN COMMISSION | 72400 - Communic & Audio Visual Equip | 74,004.00 | |
| | | | | | 30079 | EUROPEAN COMMISSION | 72800 - Information Technology Equipmt | 347,695.00 | |
| TOTAL | | | | | | | | 2,823,202.00 | |



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| Incitement Ahead of the 2022 Elections in Kenya | EARLY WARNING& RESP SYSTEMS | 1/1/2022 | 12/31/2023 | | 30000 | Peacebuilding Fund | 71800 - Contractual Services-Imp Partn | 40,000.00 | |
| | | | | | 30000 | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 14,388.00 | |
| | | | | | 30000 | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 20,000.00 | |
| | | | | | 30000 | Peacebuilding Fund | 71800 - Contractual Services-Imp Partn | 14,388.00 | |
| | | | | | 30000 | Peacebuilding Fund | 75700 - Training, Workshops and Confer | 7,194.00 | |
| | ENHANCED TIMELY PREV RESPONS | 1/1/2022 | 12/31/2023 | | 30000 | Peacebuilding Fund | 72600 - Grants | 136,000.00 | |
| | PROJECT MANAGEMENT COSTS | 1/1/2022 | 12/31/2023 | | 30000 | Peacebuilding Fund | 61100 - Salary Costs - NO Staff | 30,000.00 | |
| ТОТА | TOTAL 261,97 | | | | | | | | |
| GRAND TOTAL 3,085,172.00 | | | | | | | | | |



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| 00118193 CONSOLIDATING DEMOCRATIC DIVIDENDS FOR SUSTAINABLE TRANSFORMATION IN KENYA project envisions a governance system founded on the values of human rights, rule of law, social justice, and | Increased Civic&Media Engagmnt | 1/1/2020 | 12/31/2024 | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 20,000.00 |
| | PBF-Early Warning Systems& Rsp ACTIVITY10 - UNDP | 1/1/2020 | 12/31/2023 | | 30000 | GOVERNMEN T OF GERMANY | 71400 - Contractual Services - Individ | 84,719.00 |
| public participation. | Project Management Unit- | 1/1/2020 | 12/31/2024 | | 30000 | IRISH AID | 71300 - Local Consultants | 8,640.00 |
| | ACTIVITY8 - UNDP | | - - - | | 30000 | Italian Min. for Foreign Affairs | 71600 - Travel | 18,414.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 39,000.00 |
| | | | | | 30000 | IRISH AID | 72300 - Materials & Goods | 5,346.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75100 - Facilities & Administration | 20,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 61200 - Salaries Costs - GS Staff | 150,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 72300 - Materials & Goods | 30,000.00 |
| | Strategic Eng on Lgl&IF& Stk C | 1/1/2020 | 12/31/2024 | | 30079 | EUROPEAN COMMISSION | 71300 - Local Consultants | 11,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 59,043.00 |
| | Strengh'd Partcptn in Con Prev | 1/1/2020 | 2/15/2024 | | 30000 | Italian Min. for Foreign Affairs | 75700 - Training, Workshops and Confer | 4,000.00 |
| | | | | | 30079 | EUROPEAN COMMISSION | 75700 - Training, Workshops and Confer | 45,000.00 |
| | Strengthened Institutional Ca | 1/1/2020 | 12/31/2024 | | 30000 | IRISH AID | 75700 - Training, Workshops and Confer | 83,992.00 |



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| DIVIDENDS FOR SUSTAINABLE | Strengthened Institutional Ca-ACTIVITY1 - UNDP | 1/1/2020 | 12/31/2024 | | 30000 | | 75700 - Training, Workshops and Confer | 27,793.00 |
| TRANSFORMATION IN KENYA project envisions a governance system founded on the values of human rights, rule of law, social justice, and public participation. | | | | | | EUROPEAN COMMISSION | 71300 - Local Consultants | 50,000.00 |
| TOTAL | | | | | | | | 656,947.00 |
| GRAND TOTAL | | | | | | <u> </u> | | 656,947.00 |