Annual Work Plan

B0483 - Belize - Cty Pgmm

Project: 00122725 **Report Date:** 6/30/2026

Project Title: Enabling GenderResponsive Disaster Recovery

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118209 Support Climate Change, Disaster Risk Reduction and environmental management interventions in the 9 Caribbean countries by leveraging sector-level entry points, specifically supporting implementation and/or up scaling of countries' priority actions.	0118209	10/15/2019	12/31/2026		30000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	10,000.00
	Output 1112	10/15/2019	12/31/2026		30000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	31,456.00
					30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	6,268.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	501.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	19,008.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,521.00
	Output 1122	10/15/2019	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	122.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	122.00

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00118209 Support Climate Change, Disaster Risk Reduction and environmental management interventions in the 9 Caribbean countries by leveraging sector-level entry points, specifically supporting implementation and/or up scaling of countries' priority actions.	Output 1122	10/15/2019	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	10.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	10.00
	Output 1123	10/15/2019	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	4,503.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71800 - Contractual Services-Imp Partn	4,992.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	864.00
	Output 1124	10/15/2019	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	58.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	164.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	5.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118209 Support Climate Change, Disaster Risk Reduction and environmental management interventions in the 9 Caribbean countries by leveraging sector-level entry points, specifically supporting implementation and/or up scaling of countries' priority actions.	Output 1124	10/15/2019	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	13.00
	Output 1211	10/15/2019	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	104.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	1,300.00
	Output 1212	10/15/2019	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	2,365.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	29,557.00
	PROJECT MANAGEMENT COST	10/15/2019	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	780.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74100 - Professional Services	1,755.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	71600 - Travel	4,363.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118209 Support Climate Change, Disaster Risk Reduction and environmental management interventions in the 9 Caribbean countries by leveraging sector-level entry points, specifically supporting implementation and/or up scaling of countries' priority actions.	PROJECT MANAGEMENT COST	10/15/2019	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	74500 - Miscellaneous Expenses	8,100.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	1,039.00
					30000	Dept of Forgn Afrs Trade & Dev	74500 - Miscellaneous Expenses	19,019.00
					30000	Dept of Forgn Afrs Trade & Dev	71600 - Travel	2,210.00
					30000	Dept of Forgn Afrs Trade & Dev	72100 - Contractual Services-Companies	2,220.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	1,758.00
					30000	Dept of Forgn Afrs Trade & Dev	74100 - Professional Services	4,995.00
TOTAL								159,182.00
GRAND TOTAL								159,182.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118209 Support Climate Change, Disaster Risk Reduction and environmental management interventions in the 9 Caribbean countries by leveraging sector-level entry points, specifically supporting implementation and/or up scaling of countries' priority actions.	Output 1112	10/15/2019	12/31/2026		30000	Dept of Forgn Afrs Trade & Dev	71400 - Contractual Services - Individ	1,339.00
					30000	Dept of Forgn Afrs Trade & Dev	75100 - Facilities & Administration	107.00
	Output 1124	10/15/2019	12/31/2026		30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	72100 - Contractual Services-Companies	795.00
					30000	DEPARTMENT FOR INT'L DEVELOPMENT (DFID)	75100 - Facilities & Administration	64.00
TOTAL								2,305.00
GRAND TOTAL								2,305.00