



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00122730

Report Date: 3/28/2024

Project Title: Fiji Police Force Support Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118218 Support to the Fiji Police Force to become more transparent, accountable and effective through the strengthening of early access to justice and empowerment women and girls in the justice process through the application of a victim-centred approach.	ACT.2.1 Frst Hr Proc & VR Intervws	7/1/2020	6/30/2024		30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	20,000.00
					30000	GOVERNMENT OF NEW ZEALAND	72100 - Contractual Services-Companies	22,000.00
					30000	GOVERNMENT OF NEW ZEALAND	72200 - Equipment and Furniture	50,000.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	16,640.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	11,360.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	10,000.00
	ACT.2.1.Q1 Frst Hr Proc & VR Intervws	7/1/2020	6/30/2024		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	150,000.00
	ACT.2.2 Support to Fiji Police Academy	7/1/2020	6/30/2024		30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	5,000.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	4,200.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	800.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00122730

Report Date: 3/28/2024

Project Title: Fiji Police Force Support Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118218 Support to the Fiji Police Force to become more transparent, accountable and effective through the strengthening of early access to justice and empowerment women and girls in the justice process through the application of a victim-centred approach.	ACT.2.3 Justice Stakeholder Coord	7/1/2020	6/30/2024		30000	GOVERNMENT OF NEW ZEALAND	61300 - Salary & Post Adj Cst-IP Staff	36,000.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	2,000.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	12,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	5,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	5,000.00
	ACT.2.3.Q1 Justice Stakeholder Coord	7/1/2020	6/30/2024		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	115,000.00
	ACT.3.1 Victim-Based Initiatives	7/1/2020	6/30/2024		30000	GOVERNMENT OF NEW ZEALAND	71200 - International Consultants	25,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	3,000.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	5,000.00
	ACT.3.1.Q2 Victim-Based Initiatives	7/1/2020	6/30/2024		30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	60,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0404 - Fiji - Suva

Project: 00122730

Report Date: 3/28/2024

Project Title: Fiji Police Force Support Project

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118218 Support to the Fiji Police Force to become more transparent, accountable and effective through the strengthening of early access to justice and empowerment women and girls in the justice process through the application of a victim-centred approach.	ACT.3.2 Supp SDG16 targets	7/1/2020	6/30/2024		30000	GOVERNMENT OF NEW ZEALAND	61300 - Salary & Post Adj Cst-IP Staff	22,097.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	7,903.00
					30000	GOVERNMENT OF NEW ZEALAND	75700 - Training, Workshops and Confer	10,000.00
	ACT.3.3 Project Mgmt & Operational Sup	7/1/2020	6/30/2024		30000	GOVERNMENT OF NEW ZEALAND	61300 - Salary & Post Adj Cst-IP Staff	341,235.00
					30000	GOVERNMENT OF NEW ZEALAND	71600 - Travel	30,000.00
					30000	GOVERNMENT OF NEW ZEALAND	75100 - Facilities & Administration	100,000.00
					30000	GOVERNMENT OF NEW ZEALAND	71400 - Contractual Services - Individ	300,000.00
					30000	GOVERNMENT OF NEW ZEALAND	72400 - Communic & Audio Visual Equip	5,000.00
					30000	GOVERNMENT OF NEW ZEALAND	74500 - Miscellaneous Expenses	75,881.00
	TOTAL							1,450,116.00
GRAND TOTAL							1,450,116.00	