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Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 00122756

Report Date: 3/28/2024

Project Title: REDD Pagos Basados en Resultados

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Expanding & improving PESP	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	178,180.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	6,317.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	29,495.00
					66000	GREEN CLIMATE FUND	71600 - Travel	30,501.00
					66050	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	80,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	19,000.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	12,500.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	62,412.00
					66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	29,110.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	31,608.00



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00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Expanding & improving PESP	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	71600 - Travel	11,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	107,525.00
					66050	GREEN CLIMATE FUND	72500 - Supplies	10,000.00
					66050	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	62,500.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	11,000.00
	Forest fire prevention	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	72600 - Grants	2,400,000.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	233,029.00
					66050	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	233,029.00
					66050	GREEN CLIMATE FUND	72600 - Grants	1,500,000.00
	Gestión del proyecto	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	71600 - Travel	10,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Gestión del proyecto	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	71600 - Travel	28,000.00
					66050	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,000.00
					66050	GREEN CLIMATE FUND	72200 - Equipment and Furniture	100,330.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	4,000.00
					66050	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	12,819.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	1,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	28,500.00
					66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	105,902.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	39,620.00
					66050	GREEN CLIMATE FUND	71200 - International Consultants	30,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Gestión del proyecto	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	71300 - Local Consultants	163,841.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	190,535.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	5,404.00
					66050	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66050	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	10,000.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	2,819.00
					66050	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	30,000.00
					66000	GREEN CLIMATE FUND	74100 - Professional Services	10,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	211,803.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	241,268.00



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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	M&R of REDD+ implementation	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	71600 - Travel	31,852.00
					66050	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	203,205.00
					66050	GREEN CLIMATE FUND	72500 - Supplies	16,419.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	36,000.00
					66050	GREEN CLIMATE FUND	71200 - International Consultants	20,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	168,046.00
					66050	GREEN CLIMATE FUND	71600 - Travel	30,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	305,305.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	21,807.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	4,746.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	M&R of REDD+ implementation	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	26,869.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	26,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	50,000.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	198,046.00
	Securing impl safeguards provi	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	71600 - Travel	86,000.00
					66050	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	301,445.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	10,087.00
					66050	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	5,000.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	84,138.00
					66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Securing impl safeguards provi	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	80,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	12,812.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	100,323.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	145,277.00
					66000	GREEN CLIMATE FUND	71600 - Travel	90,034.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	286,445.00
					66050	GREEN CLIMATE FUND	72500 - Supplies	8,948.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	5,000.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	70,000.00
					66000	GREEN CLIMATE FUND	76100 - Foreign Exchange Currency Loss	5,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Securing impl safeguards provi	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	71200 - International Consultants	8,000.00
					66050	GREEN CLIMATE FUND	71300 - Local Consultants	100,323.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	163,392.00
	Special Payment Indigen Territ	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	233,029.00
					66050	GREEN CLIMATE FUND	72600 - Grants	3,000,000.00
					66000	GREEN CLIMATE FUND	72600 - Grants	1,500,000.00
TOTAL							13,727,595.00	
GRAND TOTAL							13,727,595.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Expanding & improving PESP	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	22,480.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	29,495.00
					66050	GREEN CLIMATE FUND	71600 - Travel	11,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	280,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	10,000.00
					66050	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	44,630.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	11,000.00
					66050	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	57,789.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	29,495.00
					66000	GREEN CLIMATE FUND	71600 - Travel	11,000.00



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00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Expanding & improving PESP	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	80,000.00
					66050	GREEN CLIMATE FUND	72500 - Supplies	10,000.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	44,630.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	11,000.00
	Forest fire prevention	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	72600 - Grants	1,900,000.00
					66050	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	52,845.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	52,845.00
					66050	GREEN CLIMATE FUND	72600 - Grants	1,500,000.00
	Gestión del proyecto	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	190,535.00
					66050	GREEN CLIMATE FUND	71600 - Travel	28,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Gestión del proyecto	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66050	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,000.00
					66000	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	5,000.00
					66050	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	30,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	105,902.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,214.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	190,535.00
					66000	GREEN CLIMATE FUND	71600 - Travel	28,000.00
					66050	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,000.00



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00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Gestión del proyecto	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,000.00
					66050	GREEN CLIMATE FUND	73300 - Rental & Maint of Info Tech Eq	5,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	30,000.00
					66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	105,902.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	8,214.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	15,000.00
	M&R of REDD+ implementation	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	71600 - Travel	30,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	11,030.00
					66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	26,000.00



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00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	M&R of REDD+ implementation	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	71200 - International Consultants	15,000.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	198,046.00
					66000	GREEN CLIMATE FUND	71600 - Travel	30,000.00
					66050	GREEN CLIMATE FUND	72500 - Supplies	11,030.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	26,000.00
					66050	GREEN CLIMATE FUND	71200 - International Consultants	15,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	198,046.00
	Securing impl safeguards provi	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	145,277.00
					66000	GREEN CLIMATE FUND	71600 - Travel	90,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	82,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Securing impl safeguards provi	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	72500 - Supplies	8,948.00
					66000	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	59,039.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	70,000.00
					66050	GREEN CLIMATE FUND	71200 - International Consultants	8,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	469,873.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	145,277.00
					66050	GREEN CLIMATE FUND	71600 - Travel	86,000.00
					66050	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	32,500.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	8,948.00
					66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Securing impl safeguards provi	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	70,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	8,000.00
					66050	GREEN CLIMATE FUND	71300 - Local Consultants	44,339.00
	Special Payment Indigen Territ	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	52,845.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	52,845.00
					66050	GREEN CLIMATE FUND	72600 - Grants	1,371,034.00
					66000	GREEN CLIMATE FUND	72600 - Grants	2,939,616.00
	TOTAL							11,241,704.00
GRAND TOTAL							11,241,704.00	



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Report Date: 3/28/2024

Project Title: REDD Pagos Basados en Resultados

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Expanding & improving PESP	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	22,480.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	35,309.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	29,495.00
					66000	GREEN CLIMATE FUND	71600 - Travel	11,000.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	58,250.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	11,000.00
					66050	GREEN CLIMATE FUND	61100 - Salary Costs - NO Staff	57,789.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	29,495.00
					66050	GREEN CLIMATE FUND	71600 - Travel	11,000.00
					66050	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	58,250.00



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Expanding & improving PESP	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	11,000.00
	Forest fire prevention	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	72600 - Grants	558,486.00
					66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	52,845.00
					66050	GREEN CLIMATE FUND	72600 - Grants	558,486.00
					66050	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	52,845.00
					66000	GREEN CLIMATE FUND	71600 - Travel	28,000.00
	Gestión del proyecto	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,000.00
					66050	GREEN CLIMATE FUND	72100 - Contractual Services-Companies	2,000.00
					66050	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66000	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,000.00
					66000	GREEN CLIMATE FUND		



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Year: 2025

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Gestión del proyecto	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	30,000.00
					66000	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	105,902.00
					66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	105,902.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	30,000.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	190,534.00
					66050	GREEN CLIMATE FUND	71600 - Travel	28,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	5,000.00
					66050	GREEN CLIMATE FUND	72800 - Information Technology Equipmt	5,000.00
					66000	GREEN CLIMATE FUND	73400 - Rental & Maint of Other Equip	30,000.00



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Resilient nations.

Annual Work Plan

B0494 - Costa Rica - San Jose

Project: 00122756

Report Date: 3/28/2024

Project Title: REDD Pagos Basados en Resultados

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Gestión del proyecto	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	10,000.00
					66050	GREEN CLIMATE FUND	71200 - International Consultants	30,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	190,534.00
	M&R of REDD+ implementation	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	71600 - Travel	30,000.00
					66050	GREEN CLIMATE FUND	72500 - Supplies	11,030.00
					66050	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	26,000.00
					66050	GREEN CLIMATE FUND	71200 - International Consultants	15,000.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	198,046.00
					66050	GREEN CLIMATE FUND	71600 - Travel	30,000.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	11,030.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	M&R of REDD+ implementation	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	26,000.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	15,000.00
					66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	198,046.00
	Securing impl safeguards provi	1/1/2021	12/31/2025		66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	145,277.00
					66000	GREEN CLIMATE FUND	71600 - Travel	90,000.00
					66050	GREEN CLIMATE FUND	71600 - Travel	86,000.00
					66050	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	32,500.00
					66000	GREEN CLIMATE FUND	72500 - Supplies	8,948.00
					66050	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	4,000.00
					66050	GREEN CLIMATE FUND	71300 - Local Consultants	44,338.00



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Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118235 Costa Rica REDD+ Pagos Basados en Resultados para el período de resultados 2014-2015	Securing impl safeguards provi	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	145,277.00
					66000	GREEN CLIMATE FUND	72100 - Contractual Services- Companies	32,500.00
					66050	GREEN CLIMATE FUND	72500 - Supplies	8,948.00
					66000	GREEN CLIMATE FUND	71200 - International Consultants	8,000.00
					66050	GREEN CLIMATE FUND	71200 - International Consultants	8,000.00
					66000	GREEN CLIMATE FUND	71300 - Local Consultants	44,339.00
	Special Payment Indigen Territ	1/1/2021	12/31/2025		66000	GREEN CLIMATE FUND	61300 - Salary & Post Adj Cst-IP Staff	52,845.00
					66050	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	52,845.00
TOTAL							3,694,571.00	
GRAND TOTAL							3,694,571.00	