



Empowered lives.
Resilient nations.

Annual Work Plan

B0512 - Jamaica - Kingston

Project: 00122782

Report Date: 3/28/2024

Project Title: Spotlight Initiative Jamaica

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118259 National and sub-national systems and institutions plan, fund and deliver evidence-based programmes that prevent and respond to violence against women and girls within the family	Capacity	4/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	4,000.00
	LVG-RISE Life Management	4/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	72600 - Grants	55,000.00
TOTAL								59,000.00



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00118261 Quality, disaggregated and globally comparable data on different forms of violence against women and girls, collected, analysed and used in line with international standards to inform laws, policies and programmes	Consultant Services	4/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	924.00
TOTAL								924.00



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00120732 Budget items related to RCO activities in Spotlight Initiative-The RCO oversees the coordination, communications and M&E activities of the project.	Consulting Services	4/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	61100 - Salary Costs - NO Staff	143,000.00
					30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	25,000.00
					30000	MPTF-Spotlight Initiative Fund	71500 - UN Volunteers	13,200.00
					30000	MPTF-Spotlight Initiative Fund	72400 - Communic & Audio Visual Equip	5,801.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	6,925.00
					30000	MPTF-Spotlight Initiative Fund	74200 - Audio Visual&Print Prod Costs	52,236.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	17,231.00
TOTAL								263,393.00



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00120742 Budget related to UNDP Programme Coordination activities in Spotlight Initiative. UNDP is Programme Lead, Finance, Program Administration Costs	PMU	4/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	2,232.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67300 - Labour Cost – GS Staff	10,064.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72600 - Grants	20,000.00
					30000	MPTF-Spotlight Initiative Fund	61100 - Salary Costs - NO Staff	178,898.00
					30000	MPTF-Spotlight Initiative Fund	71300 - Local Consultants	25,000.00
					30000	MPTF-Spotlight Initiative Fund	71600 - Travel	2,000.00
					30000	MPTF-Spotlight Initiative Fund	72600 - Grants	190,000.00
					30000	MPTF-Spotlight Initiative Fund	72800 - Information Technology Equipmt	25.00



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00120742 Budget related to UNDP Programme Coordination activities in Spotlight Initiative. UNDP is Programme Lead, Finance, Program Administration Costs	PMU	4/1/2020	12/31/2023		30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	37,592.00
					30000	MPTF-Spotlight Initiative Fund	77300 - Salary and related costs-TA/IP	3,102.00
					30000	MPTF-Spotlight Initiative Fund	72400 - Communic & Audio Visual Equip	6,902.00
					30000	MPTF-Spotlight Initiative Fund	74200 - Audio Visual&Print Prod Costs	131,104.00
TOTAL								606,919.00
GRAND TOTAL								930,236.00