



Empowered lives.
Resilient nations.

Annual Work Plan

B0362 - Niger - Niamey

Project: 00122850

Report Date: 3/28/2024

Project Title: Initiative Spotlight Phase I

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118302 Contribution à l'élimination des violences sexuelles basées sur le genre, des pratiques néfastes et des obstacles à l'accès aux droits à la santé sexuelle et reproductive.	appui au fonctionnement des Cliniques Juridiques	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	72400 - Communic & Audio Visual Equip	14,100.00	
	APPUI aux formations des femmes handicapées	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	25,000.00	
	Atelier d'élaboration de la stratégie de durabilité du programme	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	27,000.00	
	Données	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	61300 - Salary & Post Adj Cst-IP Staff	159,810.00	
	Elaboration du Prodoc Pays	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	74500 - Miscellaneous Expenses	6,213.00	
	Fonctionnement, Coordination		1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	72400 - Communic & Audio Visual Equip	12,000.00
						30000	MPTF-Spotlight Initiative Fund	72800 - Information Technology Equipmt	3,000.00
						30000	MPTF-Spotlight Initiative Fund	73100 - Rental & Maintenance-Premises	30,000.00
						30000	MPTF-Spotlight Initiative Fund	73400 - Rental & Maint of Other Equip	10,000.00
						30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	13,000.00



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00118302 Contribution à l'élimination des violences sexuelles basées sur le genre, des pratiques néfastes et des obstacles à l'accès aux droits à la santé sexuelle et reproductive.	Fonctionnement, Coordination	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	71600 - Travel	4,000.00
					30000	MPTF-Spotlight Initiative Fund	75100 - Facilities & Administration	32,682.00
	Législation	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	15,000.00
	LOA FNPH	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	45,000.00
	LOA ONPG	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	41,000.00
	Recrutement cabinet pour l'ONPG	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	71200 - International Consultants	30,000.00
	Réunion de coordination VBG	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	75700 - Training, Workshops and Confer	25,000.00
	SALHA /Participation aux ateliers régionaux de compilation des décisions judiciaires/ANAJ	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	71600 - Travel	6,560.00
	sélection OSC pour la réinsertion à Tillabéri, Tahoua	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	4,880.00
Services	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	113,000.00	



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					30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	27,631.00
					30000	MPTF-Spotlight Initiative Fund	71500 - UN Volunteers	13,388.00
					30000	MPTF-Spotlight Initiative Fund	72100 - Contractual Services-Companies	1,000.00
	Suivi des activités de Réinsertion	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	71600 - Travel	25,966.00
TOTAL								700,671.00
GRAND TOTAL								700,671.00



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00118302 Contribution à l'élimination des violences sexuelles basées sur le genre, des pratiques néfastes et des obstacles à l'accès aux droits à la santé sexuelle et reproductive.	Fonctionnement, Coordination	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	73400 - Rental & Maint of Other Equip	15,915.00
	Services	1/1/2019	12/31/2024		30000	MPTF-Spotlight Initiative Fund	71400 - Contractual Services - Individ	10,000.00
					30000	MPTF-Spotlight Initiative Fund	71500 - UN Volunteers	5,000.00
TOTAL								30,915.00
GRAND TOTAL								30,915.00