Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 00122899 **Report Date:** 6/30/2026

Project Title: Scaling up Cocoabased Food Systems

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118332 Scaling up Cocoa-based Food Systems, Land Use and Restoration Transformative Innovations in Côte d'Ivoire (SCOLUR-CI)	Cocoa-forest landscapes managed sustainably with increased restoration for agriculture and environmental services	8/3/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,500.00
	Improved efficiency and sustainability of cocoa value chains	8/3/2020	12/31/2026		62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	140,652.00
	Knowledge and innovation are diffused at multiple sub-national, national and international scales, while project implementation is monitored and evaluated	8/3/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,500.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	2,088.00

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Project: 00122899 **Report Date:** 6/30/2026

Project Title: Scaling up Cocoabased Food Systems

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118332 Scaling up Cocoa-based Food Systems, Land Use and Restoration Transformative Innovations in Côte d'Ivoire (SCOLUR-CI)	Knowledge and innovation are diffused at multiple sub-national, national and international scales, while project implementation is monitored and evaluated	8/3/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	12,000.00
	Project Management Cost	8/3/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61200 - Salaries Costs - GS Staff	2,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	2,500.00
TOTAL								172,740.00
GRAND TOTAL								172,740.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 00122899 **Report Date:** 6/30/2026

Project Title: Scaling up Cocoabased Food Systems

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118332 Scaling up Cocoa-based Food Systems, Land Use and Restoration Transformative Innovations in Côte d'Ivoire (SCOLUR-CI)	Cocoa-forest landscapes managed sustainably with increased restoration for agriculture and environmental services	8/3/2020	12/31/2026		62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	160,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	75,000.00
	Improved efficiency and sustainability of cocoa value chains	8/3/2020	12/31/2026		62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	109,038.00
	Knowledge and innovation are diffused at multiple sub-national, national and international scales, while project implementation is monitored and evaluated	8/3/2020	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	15,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	10,000.00
					62000	Global Environment Fund Trustee	74200 - Audio Visual&Print Prod Costs	10,000.00
	Project Management Cost	8/3/2020	12/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	6,000.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 00122899 **Report Date:** 6/30/2026

Project Title: Scaling up Cocoabased Food Systems

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								430,038.00
GRAND TOTAL								430,038.00

Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 00122899 **Report Date:** 6/30/2026

Project Title: Scaling up Cocoabased Food Systems

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118332 Scaling up Cocoa-based Food Systems, Land Use and Restoration Transformative Innovations in Côte d'Ivoire (SCOLUR-CI)	Cocoa-forest landscapes managed sustainably with increased restoration for agriculture and environmental services	8/3/2020	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	50,786.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	149,767.00
					62000	Global Environment Fund Trustee	71600 - Travel	51,470.00
					62000	Global Environment Fund Trustee	76100 - Foreign Exchange Currency Loss	5,343.00
	Knowledge and innovation are diffused at multiple sub-national, national and international scales, while project implementation is monitored and evaluated	8/3/2020	12/31/2026		62000	Global Environment Fund Trustee	71200 - International Consultants	40,012.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	30,000.00
					62000	Global Environment Fund Trustee	71600 - Travel	11,000.00
					62000	Global Environment Fund Trustee	71400 - Contractual Services - Individ	25,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	20,457.00
	Project Management Cost	8/3/2020	12/31/2026		62000	Global Environment Fund Trustee	74100 - Professional Services	4,543.00

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Project: 00122899 **Report Date:** 6/30/2026

Project Title: Scaling up Cocoabased Food Systems

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								388,378.00
GRAND TOTAL								388,378.00

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B0322 - Cote D'Ivoire - Abidjan

Project: 00122899 **Report Date:** 6/30/2026

Project Title: Scaling up Cocoabased Food Systems

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118332 Scaling up Cocoa-based Food Systems, Land Use and Restoration Transformative Innovations in Côte d'Ivoire (SCOLUR-CI)	Cocoa-forest landscapes managed sustainably with increased restoration for agriculture and environmental services	8/3/2020	12/31/2026		62000	Global Environment Fund Trustee	71300 - Local Consultants	50,000.00
					62000	Global Environment Fund Trustee	72100 - Contractual Services-Companies	77,545.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	36,079.00
TOTAL								163,624.00
GRAND TOTAL								163,624.00