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Resilient nations.

# Annual Work Plan

## B0584 - Uzbekistan - Tashkent

**Project:** 00123055

**Report Date:** 3/28/2024

**Project Title:** Financing for Sustainable Development

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118407 Main goal is promoting financing for sustainable development and to enhance dialogue, coordination, national capacities and policy measures aimed at facilitation of effective financing strategy for the achievement of national SDGs in Uzbekistan.	Development Finance Assessment	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	800.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	200.00
	Enhanced transparency	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	4,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00



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00118407 Main goal is promoting financing for sustainable development and to enhance dialogue, coordination, national capacities and policy measures aimed at facilitation of effective financing strategy for the achievement of national SDGs in Uzbekistan.	Enhanced transparency	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	36,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	31,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,000.00
	On-demand facility	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	100.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	200.00



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00118407 Main goal is promoting financing for sustainable development and to enhance dialogue, coordination, national capacities and policy measures aimed at facilitation of effective financing strategy for the achievement of national SDGs in Uzbekistan.	On-demand facility	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	4,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
	Project Management and technic	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	1,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	40,000.00



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00118407 Main goal is promoting financing for sustainable development and to enhance dialogue, coordination, national capacities and policy measures aimed at facilitation of effective financing strategy for the achievement of national SDGs in Uzbekistan.	Project Management and technic	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	2,500.00
	Regulatory and institutional	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
<b>TOTAL</b>							<b>190,000.00</b>	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00122878 The expected result of the programme is that the attainment of SDGs in Uzbekistan will be accelerated thanks to more efficient, transparent and results-oriented use of public finance resources.	Joint Programme Management	7/1/2020	3/31/2023		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	7,000.00
TOTAL								7,000.00



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00128740 to support the establishment of an enabling environment for introduction of green sukuk in Uzbekistan through developing legal, regulatory, institutional framework based on a comprehensive analysis of capital market readiness, capacity constraints.	Awereness raising	1/1/2020	12/31/2024		30053	UZH-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	800.00
					30053	UZH-GOVERNMENT	71300 - Local Consultants	8,000.00
					30053	UZH-GOVERNMENT	75100 - Facilities & Administration	1,518.00
					30053	UZH-GOVERNMENT	71200 - International Consultants	10,000.00
	Capacity building	1/1/2020	12/31/2024		30053	UZH-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	400.00
					30053	UZH-GOVERNMENT	71300 - Local Consultants	5,800.00
					30053	UZH-GOVERNMENT	75100 - Facilities & Administration	832.00
					30053	UZH-GOVERNMENT	75700 - Training, Workshops and Confer	4,000.00
	National Green Sukuk framework	1/1/2020	12/31/2024		30053	UZH-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	2,000.00
					30053	UZH-GOVERNMENT	71200 - International Consultants	15,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128740 to support the establishment of an enabling environment for introduction of green sukuk in Uzbekistan through developing legal, regulatory, institutional framework based on a comprehensive analysis of capital market readiness, capacity constraints.	National Green Sukuk framework	1/1/2020	12/31/2024		30053	UZH-GOVERNMENT	71300 - Local Consultants	10,000.00
					30053	UZH-GOVERNMENT	75100 - Facilities & Administration	3,620.00
					30053	UZH-GOVERNMENT	72100 - Contractual Services-Companies	18,250.00
					30053	UZH-GOVERNMENT	74500 - Miscellaneous Expenses	200.00
	Project Management costs	1/1/2020	12/31/2024		30053	UZH-GOVERNMENT	64300 - Staff Mgmt Costs - IP Staff	500.00
					30053	UZH-GOVERNMENT	71400 - Contractual Services - Individ	13,000.00
					30053	UZH-GOVERNMENT	75100 - Facilities & Administration	1,080.00
TOTAL							95,000.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00130267 The main goal of the initiative is to implement a comprehensive capacity development program aimed at strengthening national capacities towards introduction of SDG Budgeting and Green Budgeting methodologies and practices in Uzbekistan	Implementation of joint initiative on capacity building of SDG Budgeting for "Green budgeting"	1/1/2020	4/30/2024		30000	AFD-French development agency	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					30000	AFD-French development agency	71300 - Local Consultants	47,000.00
					30000	AFD-French development agency	75100 - Facilities & Administration	7,321.00
					30000	AFD-French development agency	71200 - International Consultants	30,000.00
					30000	AFD-French development agency	74500 - Miscellaneous Expenses	117.00
					30000	AFD-French development agency	75700 - Training, Workshops and Confer	11,241.00
TOTAL								100,679.00
GRAND TOTAL								392,679.00



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**Year:** 2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130267 The main goal of the initiative is to implement a comprehensive capacity development program aimed at strengthening national capacities towards introduction of SDG Budgeting and Green Budgeting methodologies and practices in Uzbekistan	Implementation of joint initiative on capacity building of SDG Budgeting for "Green budgeting"	1/1/2020	4/30/2024		30000	AFD-French development agency	64300 - Staff Mgmt Costs - IP Staff	665.00
					30000	AFD-French development agency	71300 - Local Consultants	3,000.00
					30000	AFD-French development agency	71400 - Contractual Services - Individ	11,232.00
					30000	AFD-French development agency	75100 - Facilities & Administration	1,232.00
					30000	AFD-French development agency	74500 - Miscellaneous Expenses	504.00
TOTAL								16,633.00
GRAND TOTAL								16,633.00