Annual Work Plan

B0322 - Cote D'Ivoire - Abidjan

Project: 00123066

Report Date: 6/30/2026

Project Title: Accelerator Lab Cote dIvoire

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118417 Setting up an Engagement Facility for the Accelerator Lab initiative. The objective is to build a network of 60 Country Accelerator Labs as the largest, fastest global learning network on development challenges.	Communications & Local Engagem	10/29/2019	12/31/2031		30000	Qatar Fund for Development	71600 - Travel	14,600.00
					30000	Qatar Fund for Development	72800 - Information Technology Equipmt	1,313.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	2,371.00
					30000	Qatar Fund for Development	71300 - Local Consultants	8,317.00
					30000	Qatar Fund for Development	74200 - Audio Visual&Print Prod Costs	1,021.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	10,942.00
	Country Accelerator Lab Team	10/29/2019	12/31/2031		30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	180,206.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	2,040.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,230.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	4,400.00

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00118417 Setting up an Engagement Facility for the Accelerator Lab initiative. The objective is to build a network of 60 Country Accelerator Labs as the largest, fastest global learning network on development challenges.	Experiments & Porfolio Implem	10/29/2019	12/31/2031		30000	Qatar Fund for Development	72100 - Contractual Services-Companies	800.00
					30000	Qatar Fund for Development	73100 - Rental & Maintenance-Premises	1,565.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	2,000.00
					30000	Qatar Fund for Development	71400 - Contractual Services - Individ	700.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,909.00
					30000	Qatar Fund for Development	63400 - Learning Costs	10,000.00
					30000	Qatar Fund for Development	71600 - Travel	2,000.00
					30000	Qatar Fund for Development	72200 - Equipment and Furniture	14,218.00
					30000	Qatar Fund for Development	72300 - Materials & Goods	500.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	1,800.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118417 Setting up an Engagement Facility for the Accelerator Lab initiative. The objective is to build a network of 60 Country Accelerator Labs as the largest, fastest global learning network on development challenges.	Exploration & Solutions Mapping	10/29/2019	12/31/2031		30000	GOVERNMENT OF ITALY	75700 - Training, Workshops and Confer	1,372.00
					30000	Qatar Fund for Development	71600 - Travel	1,313.00
					30000	GOVERNMENT OF ITALY	75100 - Facilities & Administration	120.00
					30000	Qatar Fund for Development	71300 - Local Consultants	8,189.00
					30000	Qatar Fund for Development	71400 - Contractual Services - Individ	2,189.00
					30000	Qatar Fund for Development	72200 - Equipment and Furniture	6,566.00
					30000	Qatar Fund for Development	73100 - Rental & Maintenance-Premises	5,810.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	1,331.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	1,313.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	4,064.00
TOTAL								311,199.00
GRAND TOTAL								311,199.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118417 Setting up an Engagement Facility for the Accelerator Lab initiative. The objective is to build a network of 60 Country Accelerator Labs as the largest, fastest global learning network on development challenges.	Communications & Local Engagem	10/29/2019	12/31/2031		30000	Qatar Fund for Development	71600 - Travel	4,000.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	19,000.00
					30000	Qatar Fund for Development	71300 - Local Consultants	25,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	3,040.00
	Country Accelerator Lab Team	10/29/2019	12/31/2031		30000	GOVERNMENT OF ITALY	67200 - Labour Cost – NO Staff	62,093.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	20,472.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	182,443.00
	Experiments & Porfolio Implem	10/29/2019	12/31/2031		30000	BECERA	75700 - Training, Workshops and Confer	3,151.00
					30000	BECERA	75100 - Facilities & Administration	585.00
	Exploration & Solutions Mapping	10/29/2019	12/31/2031		30000	Qatar Fund for Development	71600 - Travel	3,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	960.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118417 Setting up an Engagement Facility for the Accelerator Lab initiative. The objective is to build a network of 60 Country Accelerator Labs as the largest, fastest global learning network on development challenges.	Exploration & Solutions Mapping	10/29/2019	12/31/2031		30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	1,000.00
					30000	Qatar Fund for Development	72200 - Equipment and Furniture	1,000.00
					30000	Qatar Fund for Development	72300 - Materials & Goods	5,000.00
					30000	Qatar Fund for Development	72600 - Grants	2,000.00
TOTAL								332,744.00
GRAND TOTAL								332,744.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118417 Setting up an Engagement Facility for the Accelerator Lab initiative. The objective is to build a network of 60 Country Accelerator Labs as the largest, fastest global learning network on development challenges.	Communications & Local Engagem	10/29/2019	12/31/2031		30000	Qatar Fund for Development	75100 - Facilities & Administration	720.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	5,440.00
					30000	Qatar Fund for Development	71600 - Travel	2,000.00
	Country Accelerator Lab Team	10/29/2019	12/31/2031		30000	BECERA	75100 - Facilities & Administration	365.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	130.00
					30000	GOVERNMENT OF GERMANY	61100 - Salary Costs - NO Staff	249,404.00
					30000	BECERA	71600 - Travel	4,250.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	130.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	15,000.00
	Experiments & Porfolio Implem	10/29/2019	12/31/2031		30000	Qatar Fund for Development	71600 - Travel	1,734.00
					30000	Qatar Fund for Development	72400 - Communic & Audio Visual Equip	300.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118417 Setting up an Engagement Facility for the Accelerator Lab initiative. The objective is to build a network of 60 Country Accelerator Labs as the largest, fastest global learning network on development challenges.	Exploration & Solutions Mapping	10/29/2019	12/31/2031		30000	Qatar Fund for Development	71600 - Travel	1,000.00
					30000	Qatar Fund for Development	72200 - Equipment and Furniture	700.00
					30000	Qatar Fund for Development	75700 - Training, Workshops and Confer	2,000.00
					30000	Qatar Fund for Development	75100 - Facilities & Administration	580.00
	Tech Challenge	10/29/2019	12/31/2031		11402	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,000.00
TOTAL								298,753.00
GRAND TOTAL								298,753.00