

B0316 - Chad - N'Djamena

Report Date: 3/28/2024

Year: 2023

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Annual Work Plan

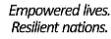
B0316 - Chad - N'Djamena

Project: 00123137

Report Date: 3/28/2024

Project Title: Facilit Reg de Stabilisation pour le Lac TchadFNT

00124346 Améliorer la sécurité, les infrastructures, les moyens de subsistance et la gestion du projet et renforcer les capacités des forces de sécurité par les formations et des appuis logistiques	Gestion et Coordination	10/13/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	2,962.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	1,550.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	263.00
	Sécurité com et état de droit	10/13/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	17,655.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	14,234.00
					30000	GOVERNMENT OF NETHERLANDS	75700 - Training, Workshops and Confer	147,551.00
					30000	GOVERNMENT OF NETHERLANDS	71200 - International Consultants	12,210.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	3,256.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	2,358.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								202,039.00



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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Appuyer la formation de base d'agents locaux	11/1/2020	12/31/2024		32045	GOVERNMENT OF JAPAN	72500 - Supplies	2,351.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,971.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	29,111.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	16,266.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	2,183.00
	Consolidation	11/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72500 - Supplies	20,000.00
					04210	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,931.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	85,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Consolidation	11/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	30,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,239.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	5,340.00
					30000	Foreign, Commonwealth & Dev. Off.	75700 - Training, Workshops and Confer	1,421.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	25,000.00
					30000	Foreign, Commonwealth & Dev. Off.	71200 - International Consultants	9,335.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	85,150.00



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Consolidation	11/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	338,054.00
					30000	Foreign, Commonwealth & Dev. Off.	71300 - Local Consultants	2,341.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	10,000.00
					30000	Foreign, Commonwealth & Dev. Off.	75100 - Facilities & Administration	1,048.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	40,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,812.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	67,000.00
	Construire/réhabiliter et équiper des infrastructures essentielles de services publics	11/1/2020	12/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	596.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	48.00



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Gestion et Coordination	11/1/2020	12/31/2024		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	15,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	55,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	2,500.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	493.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73400 - Rental & Maint of Other Equip	5,534.00
					30000	Foreign, Commonwealth & Dev. Off.	67400 - Labour Cost – IP Staff	141,851.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	135,000.00



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Gestion et Coordination	11/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	62300 - Recurrent Payroll Costs-IP Stf	50,000.00
					30000	GOVERNMENT OF GERMANY	63500 - Insurance and Security Costs	20,000.00
					30000	Foreign, Commonwealth & Dev.Off.	71500 - UN Volunteers	84,018.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	4,770.00
					30000	GOVERNMENT OF GERMANY	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					30000	GOVERNMENT OF GERMANY	65100 - After Service Insurance	10,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72410 - Information and Communications Technology (ICT) Equipment	21,607.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	20,000.00



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Gestion et Coordination	11/1/2020	12/31/2024		30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	274.00
					30000	GOVERNMENT OF GERMANY	72400 - Communic & Audio Visual Equip	20,000.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	5,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	10,702.00
					30000	GOVERNMENT OF GERMANY	73400 - Rental & Maint of Other Equip	70,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	51,600.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	3,288.00
					30000	Foreign,Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	22,750.00



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Gestion et Coordination	11/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,000.00
					30000	GOVERNMENT OF GERMANY	63300 - Non-Recurrent Payroll - IP Stf	25,000.00
					30000	Foreign, Commonwealth & Dev. Off.	71600 - Travel	3,427.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	50,000.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	120,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	10,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	15,000.00
	Installation des équipements et des infrastructures dotés de technologies renouvelables	11/1/2020	12/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,939.00
					32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	110,186.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	235.00
	Moyens de subsistance	11/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	45,000.00



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Moyens de subsistance	11/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	40,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	55,000.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	25,000.00
					30000	GOVERNMENT OF GERMANY	72600 - Grants	45,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	45,000.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	10,000.00
					30000	GOVERNMENT OF GERMANY	73200 - Premises Alternations	225,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	120,000.00



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Organiser une formation pour le Comité de stabilisation sur l'accueil et la facilitation de la réinsertion socioéconomique des déplacés internes et des rapatriés.	11/1/2020	12/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	9,297.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	3,427.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	31,820.00
					32045	GOVERNMENT OF JAPAN	72300 - Materials & Goods	1,164.00
					32045	GOVERNMENT OF JAPAN	72500 - Supplies	536.00
	PROJECT MANAGEMENT	11/1/2020	12/31/2024		32045	GOVERNMENT OF JAPAN	67400 - Labour Cost – IP Staff	44,318.00
	Renforcement des capacités et une formation professionnelle à court terme et/ou spécialisée axée sur les femmes et les jeunes sans qualification	11/1/2020	12/31/2024		32045	GOVERNMENT OF JAPAN	63400 - Learning Costs	3,180.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	23,414.00
					32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	39,333.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,332.00
	Sécurité et Droit	11/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	9,026.00



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Sécurité et Droit	11/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	789.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	2,216.00
					30000	Foreign, Commonwealth & Dev.Off.	72500 - Supplies	1,936.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	7,530.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	182,287.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	23,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	19,751.00



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Sécurité et Droit	11/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	2,019.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF GERMANY	73200 - Premises Alternations	77,800.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	52,200.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	1,735.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	70,000.00
					30000	Foreign,Commonwealth & Dev.Off.	76100 - Foreign Exchange Currency Loss	49.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	12,000.00
					30000	GOVERNMENT OF GERMANY	72600 - Grants	90,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	26,400.00



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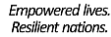
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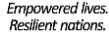
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Services Sociaux de base	11/1/2020	12/31/2024		30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	37,000.00
					30000	GOVERNMENT OF GERMANY	72300 - Materials & Goods	9,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73200 - Premises Alternations	111,518.00
					30000	GOVERNMENT OF GERMANY	73200 - Premises Alternations	702,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	70,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	68,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	27,000.00
	Soutenir les opportunités de revenus immédiats pour les populations vulnérables et les jeunes à risque	11/1/2020	12/31/2024		32045	GOVERNMENT OF JAPAN	72500 - Supplies	27,188.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	2,945.00



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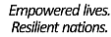
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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124346 Améliorer la sécurité, les infrastructures, les moyens de subsistance et la gestion du projet et renforcer les capacités des forces de sécurité par les formations et des appuis logistiques	Consolidation	10/13/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	96,038.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	7,682.00
	Gestion et Coordination	10/13/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	12,038.00
					30000	GOVERNMENT OF NETHERLANDS	72300 - Materials & Goods	4,671.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	4,415.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	6,404.00
					30000	GOVERNMENT OF NETHERLANDS	71500 - UN Volunteers	50,000.00
					30000	GOVERNMENT OF NETHERLANDS	72400 - Communic & Audio Visual Equip	20,000.00



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00124346 Améliorer la sécurité, les infrastructures, les moyens de subsistance et la gestion du projet et renforcer les capacités des forces de sécurité par les formations et des appuis logistiques	Gestion et Coordination	10/13/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	73400 - Rental & Maint of Other Equip	6,000.00
	Moyens de subsistance	10/13/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	8,476.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	105,950.00
	Securité com et état de droit	10/13/2020	12/31/2024		30000	GOVERNMENT OF NETHERLANDS	71600 - Travel	1,133.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	99.00
	TOTAL							



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Consolidation	11/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	8,815.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	252.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	5,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	3,149.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	12,660.00
	Construire/réhabiliter et équiper des infrastructures essentielles de services publics	11/1/2020	12/31/2024		32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	11,852.00
					32045	GOVERNMENT OF JAPAN	73200 - Premises Alternations	248,148.00
	Gestion et Coordination	11/1/2020	12/31/2024		30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	18,380.00



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00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Gestion et Coordination	11/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	74500 - Miscellaneous Expenses	11,918.00
					30000	Foreign, Commonwealth & Dev.Off.	71400 - Contractual Services - Individ	50,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71500 - UN Volunteers	51,005.00
					30000	Foreign, Commonwealth & Dev.Off.	71500 - UN Volunteers	85,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72400 - Communic & Audio Visual Equip	7,912.00
					30000	Foreign, Commonwealth & Dev.Off.	71600 - Travel	2,162.00



Annual Work Plan

B0316 - Chad - N'Djamena

Project: 00123137

Report Date: 3/28/2024

Project Title: Facilit Reg de Stabilisation pour le Lac TchadFNT

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Gestion et Coordination	11/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	73400 - Rental & Maint of Other Equip	31,207.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75100 - Facilities & Administration	13,842.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	75700 - Training, Workshops and Confer	10,032.00
					30000	Foreign,Com monwealth & Dev.Off.	75700 - Training, Workshops and Confer	2,592.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	71600 - Travel	5,230.00
					30000	Foreign,Com monwealth & Dev.Off.	67400 - Labour Cost – IP Staff	90,000.00
					30000	SWEDISH INT'L DEVELOPMEN T COOPERATIO N	72200 - Equipment and Furniture	3,894.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0316 - Chad - N'Djamena

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Installation des équipements et des infrastructures dotés de technologies renouvelables	11/1/2020	12/31/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	6,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	974.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	6,172.00
	Moyens de subsistance	11/1/2020	12/31/2024		30000	Foreign, Commonwealth & Dev. Off.	71600 - Travel	20,000.00
					30000	Foreign, Commonwealth & Dev. Off.	72300 - Materials & Goods	12,000.00
					30000	Foreign, Commonwealth & Dev. Off.	72500 - Supplies	10,000.00
					30000	Foreign, Commonwealth & Dev. Off.	75100 - Facilities & Administration	10,000.00
					30000	Foreign, Commonwealth & Dev. Off.	72400 - Communic & Audio Visual Equip	3,000.00
					30000	Foreign, Commonwealth & Dev. Off.	75700 - Training, Workshops and Confer	80,000.00
	Sécurité et Droit	11/1/2020	12/31/2024		30000	Foreign, Commonwealth & Dev. Off.	71600 - Travel	7,903.00
					30000	Foreign, Commonwealth & Dev. Off.	72400 - Communic & Audio Visual Equip	7,000.00



Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Sécurité et Droit	11/1/2020	12/31/2024		30000	Foreign,Commonwealth & Dev.Off.	75700 - Training, Workshops and Confer	79,999.00
					30000	Foreign,Commonwealth & Dev.Off.	72200 - Equipment and Furniture	58,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72300 - Materials & Goods	10,000.00
					30000	Foreign,Commonwealth & Dev.Off.	72500 - Supplies	5,098.00
					30000	Foreign,Commonwealth & Dev.Off.	75100 - Facilities & Administration	14,808.00
	Services Sociaux de base	11/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71300 - Local Consultants	8,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	71600 - Travel	8,000.00



Annual Work Plan

B0316 - Chad - N'Djamena

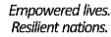
Project: 00123137

Report Date: 3/28/2024

Project Title: Facilit Reg de Stabilisation pour le Lac TchadFNT

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Services Sociaux de base	11/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72200 - Equipment and Furniture	10,000.00
					30000	Foreign, Commonwealth & Dev.Off.	75100 - Facilities & Administration	2,847.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72300 - Materials & Goods	8,000.00
					30000	Foreign, Commonwealth & Dev.Off.	73200 - Premises Alternations	35,589.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	73200 - Premises Alternations	20,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	5,000.00



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Report Date: 3/28/2024

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124739 Assurer la sécurité dans le bassin du Lac Tchad et soutenir les populations vulnérables suite aux attaques perpétrées par le groupe Boko Haram.	Services Sociaux de base	11/1/2020	12/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	5,920.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75700 - Training, Workshops and Confer	15,000.00
TOTAL								1,122,360.00
GRAND TOTAL								1,445,266.00