

## B0364 - Nigeria - Abuja

**Report Date:** 3/28/2024

**Year: 2023**

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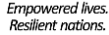


## B0364 - Nigeria - Abuja

**Report Date:** 3/28/2024

**Year: 2023**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121602 Stabilization Facility Nigeria Window funded by EU. The Fund is earmarked for OUTPUT 1: Community Safety and Security Strengthened.	Programme Management-EU	9/1/2019	12/31/2023		30079	EUROPEAN COMMISSION	72215 - Transporation Equipment	224.00
TOTAL								224.00



### B0364 - Nigeria - Abuja

**Report Date:** 3/28/2024

**Year: 2023**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124282 Stabilization Facility Nigeria Window funded by the Dutch Government. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria	Programme Management-Dutch	9/1/2019	12/31/2023		30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	1,102.00
TOTAL								1,102.00



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## Annual Work Plan

**B0364 - Nigeria - Abuja**

**Project:** 00123140

**Report Date:** 3/28/2024

**Project Title:** Stabilization FacilityNigeria Window

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124307 Stabilization Facility Nigeria Window funded by Govt Germany 2020 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Output 1: Security & Law	9/1/2019	8/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,746.00
					30000	GOVERNMENT OF GERMANY	71500 - UN Volunteers	1,386.00
					30000	GOVERNMENT OF GERMANY	77300 - Salary and related costs–TA/IP	20,440.00
	Output 2: Basic Service	9/1/2019	8/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	141,341.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	234,183.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	398,902.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,000.00
	Programme Management	9/1/2019	8/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	75100 - Facilities & Administration	302.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	59,921.00

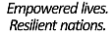


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**Report Date:** 3/28/2024

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124307 Stabilization Facility Nigeria Window funded by Govt Germany 2020 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Programme Management	9/1/2019	8/31/2024		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	27,678.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,211.00
<b>TOTAL</b>								<b>896,110.00</b>



## B0364 - Nigeria - Abuja

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# Annual Work Plan

B0364 - Nigeria - Abuja

**Project:** 00123140

**Report Date:** 3/28/2024

**Project Title:** Stabilization FacilityNigeria Window

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130202 Stabilization Facility Nigeria Window funded by Govt Germany 2022 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Output 1.1: Security & Law	1/1/2022	8/31/2024		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	255,767.00
					30071	GOVERNMENT OF NIGERIA	75100 - Facilities & Administration	7,500.00
					30071	GOVERNMENT OF NIGERIA	75700 - Training, Workshops and Confer	42,500.00
					30071	GOVERNMENT OF NIGERIA	72100 - Contractual Services-Companies	150,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	200,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,000.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	144,072.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,528.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	105,405.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,174.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	95,897.00



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**Project:** 00123140

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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130202 Stabilization Facility Nigeria Window funded by Govt Germany 2022 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Output 1.1: Security & Law	1/1/2022	8/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,339.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	89,342.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	270,717.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,769.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	23,541.00
	Output 1.2: Basic Service	1/1/2022	8/31/2024		30071	GOVERNMENT OF NIGERIA	72100 - Contractual Services-Companies	350,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	237,461.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	593,374.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	2,730,805.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	48,000.00





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**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130202 Stabilization Facility Nigeria Window funded by Govt Germany 2022 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Output 1.2: Basic Service	1/1/2022	8/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	600,000.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	53,977.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,694.00
	Output 1.3: Livelihood	1/1/2022	8/31/2024		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	929,473.00
					30071	GOVERNMENT OF NIGERIA	72100 - Contractual Services-Companies	250,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	485,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	32,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	9,955.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	866.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	66,023.00



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**Year:** 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130202 Stabilization Facility Nigeria Window funded by Govt Germany 2022 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Output 1.3: Livelihood	1/1/2022	8/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,741.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	280.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	3,220.00
	Output 2.1: Consolidation	1/1/2022	8/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	4,140.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	360.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	85,179.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,407.00
	Output 5: Reintegration	1/1/2022	8/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,600.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	202,400.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	214,836.00



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## Annual Work Plan

**B0364 - Nigeria - Abuja**

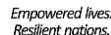
**Project:** 00123140

**Report Date:** 3/28/2024

**Project Title:** Stabilization FacilityNigeria Window

**Year:** 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130202 Stabilization Facility Nigeria Window funded by Govt Germany 2022 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Output 5: Reintegration	1/1/2022	8/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	18,681.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	496,000.00
					30000	GOVERNMENT OF GERMANY	62300 - Recurrent Payroll Costs-IP Stf	1,200,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	5,000,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	220,800.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	19,200.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	978,496.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	85,087.00
	Programme Management	1/1/2022	8/31/2024		30071	GOVERNMENT OF NIGERIA	63300 - Non-Recurrent Payroll - IP Stf	50,000.00
					30071	GOVERNMENT OF NIGERIA	72500 - Supplies	150,000.00



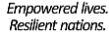
## B0364 - Nigeria - Abuja

**Report Date:** 3/28/2024

**Project Title:** Stabilization FacilityNigeria Window

**Year: 2023**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130202 Stabilization Facility Nigeria Window funded by Govt Germany 2022 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Programme Management	1/1/2022	8/31/2024		30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	6,370.00
					30000	GOVERNMENT OF NETHERLANDS	74500 - Miscellaneous Expenses	150,000.00
					30000	GOVERNMENT OF NETHERLANDS	72500 - Supplies	63,139.00
					30000	GOVERNMENT OF GERMANY	63200 - Non-Recurrent Payroll - GS Stf	1,239,491.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	51,024.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	62,635.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	120,572.00
TOTAL								18,282,837.00
GRAND TOTAL								20,330,634.00



## B0364 - Nigeria - Abuja

**Report Date:** 3/28/2024

**Year: 2024**

<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00124307 Stabilization Facility Nigeria Window funded by Govt Germany 2020 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Output 2: Basic Service	9/1/2019	8/31/2024		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	132,098.00
	Output 3: Livelihood	9/1/2019	8/31/2024		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	97,027.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,000.00
<b>TOTAL</b>								<b>236,125.00</b>



## B0364 - Nigeria - Abuja

**Report Date:** 3/28/2024

**Project Title:** Stabilization FacilityNigeria Window

**Year: 2024**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128805 Stabilization Facility Nigeria Window funded by Govt of UK FY2021. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Output 1: Security & Law	9/1/2021	8/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	7,040.00
					30000	Foreign,Com monwealth & Dev.Off.	72100 - Contractual Services-Companies	80,960.00
	Output 2: Basic Service	9/1/2021	8/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	8,800.00
					30000	Foreign,Com monwealth & Dev.Off.	72100 - Contractual Services-Companies	101,200.00
	Output 3: Livelihood	9/1/2021	8/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	16,000.00
					30000	Foreign,Com monwealth & Dev.Off.	72100 - Contractual Services-Companies	156,219.00
	Programme Management-UK FY2021	9/1/2021	8/31/2024		30000	Foreign,Com monwealth & Dev.Off.	75100 - Facilities & Administration	4,018.00
					30000	Foreign,Com monwealth & Dev.Off.	72500 - Supplies	46,202.00
TOTAL								420,439.00



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## Annual Work Plan

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**Project:** 00123140

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**Year:** 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130202 Stabilization Facility Nigeria Window funded by Govt Germany 2022 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Advocate for an increased Presence of Security Forces in Target areas	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,165.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	28,764.00
	Construct, Rehabilitate and equip Security and Justice Infrastructure (police, gendarmerie, courts etc.)	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	72100 - Contractual Services-Companies	586,703.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	44,160.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	44,160.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	586,703.00
	Develop Security Forces Capacity and understanding on Human Rights and International Humanitarian Law, including SGBV and other forms of Violations	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,100.00
					30079	EUROPEAN COMMISSION	75700 - Training, Workshops and Confer	27,901.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	15,712.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	178,751.00
	Establish and/or Strengthen inclusive Community Stabilisation Committees (or similar structures)	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	186,000.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	14,000.00
	Monitoring & Evaluation	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	899.00
					30079	EUROPEAN COMMISSION	74100 - Professional Services	11,810.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130202 Stabilization Facility Nigeria Window funded by Govt Germany 2022 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Other Project Office Costs	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	13,832.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,041.00
	Output 1.1: Security & Law	1/1/2022	8/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	50,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	500,000.00
	Output 1.2: Basic Service	1/1/2022	8/31/2024		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	1,500,000.00
					30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	100,000.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	46,000.00
					30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	4,000.00





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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130202 Stabilization Facility Nigeria Window funded by Govt Germany 2022 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Output 1.2: Basic Service	1/1/2022	8/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	1,000,000.00
	Output 1.3: Livelihood	1/1/2022	8/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72100 - Contractual Services-Companies	43,532.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	40,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	750,000.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	350,000.00
	Output 5: Reintegration	1/1/2022	8/31/2024		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	700,000.00
					30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	1,500,000.00
	Programme Management	1/1/2022	8/31/2024		30000	SWEDISH INT'L DEVELOPMENT COOPERATION	72500 - Supplies	50,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130202 Stabilization Facility Nigeria Window funded by Govt Germany 2022 contribution. The Facility act as a rapid-response package, aiming to achieve the immediate stabilisation of specific target areas in North East Nigeria.	Programme Management	1/1/2022	8/31/2024		30000	GOVERNMENT OF NETHERLANDS	75100 - Facilities & Administration	3,438.00
					30000	GOVERNMENT OF NETHERLANDS	72100 - Contractual Services-Companies	39,831.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	269,985.00
	Project Team & Project Office Costs	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	13,832.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,041.00
	Staff	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	63300 - Non-Recurrent Payroll - IP Stf	232,500.00
					30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	17,500.00
	Strengthen Community-level security mechanisms and support the establishment of early warning systems	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	4,200.00
					30079	EUROPEAN COMMISSION	71800 - Contractual Services-Imp Partn	55,800.00
	Strengthen Stakeholder Relationships and Collaboration with security forces at State & National Levels	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	2,800.00
					30079	EUROPEAN COMMISSION	74500 - Miscellaneous Expenses	37,200.00
	Travels	1/3/2023	7/2/2024		30079	EUROPEAN COMMISSION	75100 - Facilities & Administration	1,432.00
					30079	EUROPEAN COMMISSION	71600 - Travel	19,025.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								9,076,817.00
GRAND TOTAL								9,733,381.00