Annual Work Plan

B0360 - Namibia - Windhoek

Project: 00123453 **Report Date:** 6/30/2026

Project Title: Sustainable Environmental Management and Enhanced Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118675 Sustainable Environmental Management and Enhanced Resilience to shocks and crises (SEMER)	Awareness& Knowledge Exchanges	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	6,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	2,000.00
	Climate Change & Resilience	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	8,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	2,000.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00118675 Sustainable Environmental Management and Enhanced Resilience to shocks and crises (SEMER)	SEMER Oversight	1/1/2020	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,000.00
	SEMER Planning & Management	1/1/2020	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	2,300.00
	Wildlife Crime and Conflict	1/1/2020	12/31/2023		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	3,000.00
TOTAL								63,300.00

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Year: 2023

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120919 Overall, to revise the National Determined Contributions (NDC) and raise ambition to keep within the recommendations of Intergovernmental Panel on climate Change (IPCC) 1.5 degree above pre-industrial level; and to incorporate new activity data in the IPPU and Waste sector.	Climate Budget Tagging	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	11,000.00
	Communication Strategy	9/1/2022	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,363.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	5,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	5,000.00
	Project Management	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	14,730.00
					30084	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	153.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	21,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120919 Overall, to revise the National Determined Contributions (NDC) and raise ambition to keep within the recommendations of Intergovernmental Panel on climate Change (IPCC) 1.5 degree above pre-industrial level; and to incorporate new activity data in the IPPU and Waste sector.	Project Management	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	6,426.00
	REDD+ Strategy	9/1/2022	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	1,023.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	20,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	145,000.00
	Regulatory Framework and Stake	9/1/2022	12/31/2025		30084	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	18,407.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	35,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00120919 Overall, to revise the National Determined Contributions (NDC) and raise ambition to keep within the recommendations of Intergovernmental Panel on climate Change (IPCC) 1.5 degree above pre-industrial level; and to incorporate new activity data in the IPPU and Waste sector.	Regulatory Framework and Stake	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	72400 - Communic & Audio Visual Equip	4,100.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	90,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72500 - Supplies	2,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	50,000.00
TOTAL								440,702.00

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Project Title: Sustainable Environmental Management and Enhanced Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130635 Support for Nationally Determined Contributions s to achieve net zero emissions and climate resilient development, in response to climate emergency- Emissions Trading System (ETS) for Namibia	Buildingblocks for Namibia ETS	3/1/2022	12/31/2024		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	64,982.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	27,491.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	5,498.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	45,819.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	109,965.00
	ETS Capacity for MEFT	3/1/2022	6/30/2024		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	24,170.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	104,437.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	132,874.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	6,415.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	27,491.00
	ETS Enabling environment	3/1/2022	6/30/2024		32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	8,328.00
					32045	GOVERNMENT OF JAPAN	71200 - International Consultants	24,009.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	26,174.00
	Project Management	3/1/2022	6/30/2024		32045	GOVERNMENT OF JAPAN	64300 - Staff Mgmt Costs - IP Staff	6,408.00

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Project Title: Sustainable Environmental Management and Enhanced Resilience

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130635 Support for Nationally Determined Contributions s to achieve net zero emissions and climate resilient development, in response to climate emergency- Emissions Trading System (ETS) for Namibia	Project Management	3/1/2022	6/30/2024		32045	GOVERNMENT OF JAPAN	65100 - After Service Insurance	275.00
					32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	9,064.00
					32045	GOVERNMENT OF JAPAN	71400 - Contractual Services - Individ	10,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	9,164.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	6.00
					32045	GOVERNMENT OF JAPAN	71600 - Travel	1,000.00
					32045	GOVERNMENT OF JAPAN	74200 - Audio Visual&Print Prod Costs	1,833.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	10,000.00
					32045	GOVERNMENT OF JAPAN	62100 - Recur Payroll Costs - NO Staff	1,833.00
					32045	GOVERNMENT OF JAPAN	63500 - Insurance and Security Costs	275.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	9,164.00
TOTAL								666,675.00
GRAND TOTAL								1,170,677.00

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B0360 - Namibia - Windhoek

Project: 00123453 **Report Date:** 6/30/2026

Project Title: Sustainable Environmental Management and Enhanced Resilience

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120919 Overall, to revise the National Determined Contributions (NDC) and raise ambition to keep within the recommendations of Intergovernmental Panel on climate Change (IPCC) 1.5 degree above pre-industrial level; and to incorporate new activity data in the IPPU and Waste sector.	Climate Budget Tagging	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	5,000.00
	Communication Strategy	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	16,429.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	5,650.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	6,000.00
	LT-LEDS Policy Environment	6/1/2024	3/31/2025		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,220.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	25,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	5,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	35,000.00
	LT-LEDS Climate Scenario	6/1/2024	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	20,000.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120919 Overall, to revise the National Determined Contributions (NDC) and raise ambition to keep within the recommendations of Intergovernmental Panel on climate Change (IPCC) 1.5 degree above pre-industrial level; and to incorporate new activity data in the IPPU and Waste sector.	LT-LEDS Climate Scenario	6/1/2024	12/31/2025		30000	GOVERNMENT OF GERMANY	71600 - Travel	8,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	LT-LEDS Stakeholder Engagement	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	11,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	8,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
	Project Management	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	20,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	91,300.00

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120919 Overall, to revise the National Determined Contributions (NDC) and raise ambition to keep within the recommendations of Intergovernmental Panel on climate Change (IPCC) 1.5 degree above pre-industrial level; and to incorporate new activity data in the IPPU and Waste sector.	Project Management	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	500.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	10,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	16,000.00
	REDD+ Strategy	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	5,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71200 - International Consultants	2,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	6,000.00
	Regulatory Framework and Stake	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	72400 - Communic & Audio Visual Equip	2,100.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	29,000.00

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Project Title: Sustainable Environmental Management and Enhanced Resilience

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120919 Overall, to revise the National Determined Contributions (NDC) and raise ambition to keep within the recommendations of Intergovernmental Panel on climate Change (IPCC) 1.5 degree above pre-industrial level; and to incorporate new activity data in the IPPU and Waste sector.	Regulatory Framework and Stake	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	72500 - Supplies	1,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	6,000.00
	UNDP Increased Visibility	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	72400 - Communic & Audio Visual Equip	1,000.00
TOTAL								382,199.00

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Project Title: Sustainable Environmental Management and Enhanced Resilience

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00130635 Support for Nationally Determined Contributions s to achieve net zero emissions and climate resilient development, in response to climate emergency- Emissions Trading System (ETS) for Namibia	Buildingblocks for Namibia ETS	3/1/2022	12/31/2024		32045	GOVERNMENT OF JAPAN	71200 - International Consultants	100,000.00
					32045	GOVERNMENT OF JAPAN	72800 - Information Technology Equipmt	50,000.00
	Project Management	3/1/2022	6/30/2024		32045	GOVERNMENT OF JAPAN	71600 - Travel	50,000.00
TOTAL								200,000.00
GRAND TOTAL								582,199.00

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B0360 - Namibia - Windhoek

Project: 00123453 **Report Date:** 6/30/2026

Project Title: Sustainable Environmental Management and Enhanced Resilience

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120919 Overall, to revise the National Determined Contributions (NDC) and raise ambition to keep within the recommendations of Intergovernmental Panel on climate Change (IPCC) 1.5 degree above pre-industrial level; and to incorporate new activity data in the IPPU and Waste sector.	Climate Budget Tagging	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	4,000.00
	LT-LEDS Policy Environment	6/1/2024	3/31/2025		30000	GOVERNMENT OF GERMANY	71600 - Travel	4,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	LT-LEDS Climate Scenario	6/1/2024	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	4,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,780.00
	LT-LEDS Stakeholder Engagement	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71600 - Travel	4,000.00
					30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00

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Project: 00123453 **Report Date:** 6/30/2026

Project Title: Sustainable Environmental Management and Enhanced Resilience

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120919 Overall, to revise the National Determined Contributions (NDC) and raise ambition to keep within the recommendations of Intergovernmental Panel on climate Change (IPCC) 1.5 degree above pre-industrial level; and to incorporate new activity data in the IPPU and Waste sector.	NDC 3.0 Namibia	1/1/2025	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	71800 - Contractual Services-Imp Partn	43,632.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	6,653.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	22,737.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	102,199.00
					30000	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	349.00
					30000	GOVERNMENT OF UNITED KINGDOM	73100 - Rental & Maintenance-Premises	7,960.00
	Project Management	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	80,000.00
	REDD+ Strategy	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	6,000.00
	Regulatory Framework and Stake	9/1/2022	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	30,000.00

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Project Title: Sustainable Environmental Management and Enhanced Resilience

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								334,310.00
GRAND TOTAL								334,310.00

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B0360 - Namibia - Windhoek

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Project Title: Sustainable Environmental Management and Enhanced Resilience

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00120919 Overall, to revise the National Determined Contributions (NDC) and raise ambition to keep within the recommendations of Intergovernmental Panel on climate Change (IPCC) 1.5 degree above pre-industrial level; and to incorporate new activity data in the IPPU and Waste sector.	NDC 3.0 Namibia	1/1/2025	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	74500 - Miscellaneous Expenses	1,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	7,263.00
					30000	GOVERNMENT OF UNITED KINGDOM	71800 - Contractual Services-Imp Partn	21,368.00
					30000	GOVERNMENT OF UNITED KINGDOM	71300 - Local Consultants	21,842.00
					30000	GOVERNMENT OF UNITED KINGDOM	71600 - Travel	5,000.00
					30000	GOVERNMENT OF UNITED KINGDOM	72500 - Supplies	651.00
					30000	GOVERNMENT OF UNITED KINGDOM	75100 - Facilities & Administration	29,347.00
TOTAL								86,471.00
GRAND TOTAL								86,471.00