



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 00123574

Report Date: 3/28/2024

Project Title: Supporting the Country Coordinating Mechanism

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118796 The Project "Support to Country Coordinating Mechanism (CCM) for 2020-2022" is aimed to assist to the CCM to conduct its business by providing the necessary administrative, secretarial, communications, and logistical support.	Planning and administration	1/1/2020	12/31/2023		30068	The Global Fund to Fight AIDS, Tuberculosis and Malaria	73100 - Rental & Maintenance-Premises	303.00
					30068	The Global Fund to Fight AIDS, Tuberculosis and Malaria	74500 - Miscellaneous Expenses	276.00
TOTAL								579.00
GRAND TOTAL								579.00