Annual Work Plan

B0328 - Eritrea - Asmara

Project: 00123576

Report Date: 6/30/2026

Project Title: Water Supply

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118797 The objective of the project is to ensure improved livelihoods of rural and sub-tows' population and women through sustainable access to safe, improved quantities and quality of drinking and domestic water.	Construction of Water Supply systems in 5 villages	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	309,454.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	201,840.00
TOTAL								511,294.00
GRAND TOTAL								511,294.00

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B0328 - Eritrea - Asmara

Project: 00123576

Report Date: 6/30/2026

Project Title: Water Supply

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118797 The objective of the project is to ensure improved livelihoods of rural and sub-tows' population and women through sustainable access to safe, improved quantities and quality of drinking and domestic water.	Construction of Water Supply systems in 5 villages	1/1/2023	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	5,924.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	85,601.00
TOTAL								91,525.00
GRAND TOTAL								91,525.00