



Empowered lives.  
Resilient nations.

# Annual Work Plan

**B0474 - Tunisia - Tunis**

**Project:** 00123581  
**Project Title:** Appui INPTINLCTP

**Report Date:** 3/28/2024

**Year:** 2023

| Output   | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |                           |  |             |
|--|--------------------------------|-----------|------------|-------------------|----------------|---------------------------|--|-------------|
|  |                                | Start     | End        |                   | Fund           | Donor                     | Budget Descr                           | Amount US\$ |
| 00118799 Appui aux 2 Instances pour que la population soit mieux prémunie contre les risques de torture et de traite des personnes | Cap Logistiq. & Com INPT-INLTP | 12/1/2019 | 12/31/2023 |                   | 30000          | GOVERNMENT OF NETHERLANDS | 72800 - Information Technology Equipmt | 1,796.00    |
|  |                                |           |            |                   | 30000          | GOVERNMENT OF NETHERLANDS | 75100 - Facilities & Administration    | 1,006.00    |
|  |                                |           |            |                   | 30000          | GOVERNMENT OF NETHERLANDS | 72400 - Communic & Audio Visual Equip  | 12,783.00   |
| TOTAL  |                                |           |            |                   |                |                           |  | 15,585.00   |
| GRAND TOTAL  |                                |           |            |                   |                |                           |  | 15,585.00   |