



Empowered lives.
Resilient nations.

Annual Work Plan

B0474 - Tunisia - Tunis

Project: 00123693

Report Date: 3/28/2024

Project Title: Supporting the acceleration of the NDC ambition

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118895 Le projet vise à accélérer la mise en œuvre de la NDC et l'augmentation de l'ambition à travers la l'utilisation de données probantes pour éclairer la prise de décision pour la mise en œuvre de la NDC	Appui à la coordination	3/1/2021	12/31/2025		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	35,395.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	845.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,554.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	10,627.00
					28310	UNDP Funding Windows	74500 - Miscellaneous Expenses	26,607.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	2,129.00
	Appui au secteur privé	3/1/2021	12/31/2025		28310	UNDP Funding Windows	71300 - Local Consultants	11,734.00
					28310	UNDP Funding Windows	75100 - Facilities & Administration	5,099.00
					28310	UNDP Funding Windows	72100 - Contractual Services-Companies	40,000.00



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00118895 Le projet vise à accélérer la mise en œuvre de la NDC et l'augmentation de l'ambition à travers la l'utilisation de données probantes pour éclairer la prise de décision pour la mise en œuvre de la NDC	Appui au secteur privé	3/1/2021	12/31/2025		28310	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	4,000.00				
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	8,000.00				
	PP & Communication	3/1/2021	12/31/2025		28310	UNDP Funding Windows	71200 - International Consultants	30,000.00				
					28310	UNDP Funding Windows	71300 - Local Consultants	4,948.00				
					28310	UNDP Funding Windows	75100 - Facilities & Administration	4,732.00				
					28310	UNDP Funding Windows	71500 - UN Volunteers	4,200.00				
					28310	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	10,002.00				
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	10,000.00				
					Process transformationnel	3/1/2021	12/31/2025		28310	UNDP Funding Windows	71300 - Local Consultants	14,950.00
									28310	UNDP Funding Windows	75100 - Facilities & Administration	20,226.00



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00118895 Le projet vise à accélérer la mise en œuvre de la NDC et l'augmentation de l'ambition à travers la l'utilisation de données probantes pour éclairer la prise de décision pour la mise en œuvre de la NDC	Process transformationnel	3/1/2021	12/31/2025		28310	UNDP Funding Windows	72100 - Contractual Services-Companies	179,878.00
					28310	UNDP Funding Windows	74200 - Audio Visual&Print Prod Costs	16,000.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	42,000.00
	Project management	3/1/2021	12/31/2025		28310	UNDP Funding Windows	75100 - Facilities & Administration	2,402.00
					28310	UNDP Funding Windows	75700 - Training, Workshops and Confer	4,000.00
					28310	UNDP Funding Windows	71400 - Contractual Services - Individ	23,024.00
					28310	UNDP Funding Windows	72500 - Supplies	3,000.00
TOTAL							524,352.00	
GRAND TOTAL							524,352.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118895 Le projet vise à accélérer la mise en œuvre de la NDC et l'augmentation de l'ambition à travers la l'utilisation de données probantes pour éclairer la prise de décision pour la mise en œuvre de la NDC	Appui au secteur bancaire	3/1/2021	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	40,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	26,533.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	44,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services- Companies	237,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	9,660.00
	Communication et appui à la mise en oeuvre du projet	3/1/2021	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	49,949.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74200 - Audio Visual&Print Prod Costs	14,689.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	20,000.00



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00118895 Le projet vise à accélérer la mise en œuvre de la NDC et l'augmentation de l'ambition à travers la l'utilisation de données probantes pour éclairer la prise de décision pour la mise en œuvre de la NDC	Communication et appui à la mise en oeuvre du projet	3/1/2021	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	72200 - Equipment and Furniture	6,799.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72500 - Supplies	12,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	3,103.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	8,523.00
	Feuille de route pour la finance durable	3/1/2021	12/31/2025		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	4,944.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	10,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	72100 - Contractual Services-Companies	40,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	1,800.00



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TOTAL						540,000.00			
GRAND TOTAL						540,000.00			