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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124347 The IRFF will provide insurance and risk finance solutions in 50 developing countries by 2025.	1.3 Inclusive Insurance Solution launched or scaled up to reach the target beneficiaries	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71800 - Contractual Services-Imp Partn	140,000.00	
	1.3 Inclusive insurance solutions launched or scaled up to reach the target beneficiaries	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	210,000.00	
	2.0 Technical Support Cost		10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	200,000.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	22,349.00
						30000	GOVERNMENT OF GERMANY	77100 - Salary and related costs-TA/NP	200,000.00
						30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	250,000.00
						30000	GOVERNMENT OF GERMANY	71200 - International Consultants	200,000.00
						30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	53,600.00
	4 Technical Support Cost		10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	53,600.00



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00124347 The IRFF will provide insurance and risk finance solutions in 50 developing countries by 2025.	4 Technical Support Cost	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	250,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	200,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	200,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	20,000.00
	5 Technical Support Cost	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	200,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	200,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	49,600.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	200,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	54,800.00
	6. Technical Support Cost	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	200,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124347 The IRFF will provide insurance and risk finance solutions in 50 developing countries by 2025.	6. Technical Support Cost	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	100,000.00
	6.1 Diagnostics reviews of insurance and risk in target countries	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	200,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	100,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,574.00
	Inclusive Insurance	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	250,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	250,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	200,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	21,853.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	53,600.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124347 The IRFF will provide insurance and risk finance solutions in 50 developing countries by 2025.	Inclusive Insurance RP:MIN	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	130,000.00
	Missions	10/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	10,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	50,000.00
	Project Management & Ops	10/1/2020	12/31/2025		30000	BILL AND MELINDA GATES FOUNDATION	71200 - International Consultants	100,000.00
					30000	Assicurazioni Generali	75700 - Training, Workshops and Confer	100,000.00
					30000	GOVERNMENT OF GERMANY	61300 - Salary & Post Adj Cst-IP Staff	400,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	50,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	100,000.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	27,239.00
					30000	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	20,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	51,779.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								5,134,994.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129764 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Algeria on different aspects of the project.	Clawback under Act 10.a	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
	Clawback under Act 10.b of the WP	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	Project Management & Ops	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	31,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,500.00
					30000	GOVERNMENT OF GERMANY	72500 - Supplies	5,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,500.00
	TOTAL							248,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129765 Insurance and Risk Finance Facility - Country Project Implementation in Uzbekistan	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	21,050.00	
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	28,050.00	
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,162.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	8,515.00	
	6.3 Development and dissemination of annual flagship reports and other knowledge products	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	11,378.00	
	Project Management & Ops		1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	14,498.00
						30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	52,330.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129765 Insurance and Risk Finance Facility - Country Project Implementation in Uzbekistan	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71600 - Travel	1,623.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	100.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	900.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	16,551.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,723.00
TOTAL								172,880.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129766 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Ghana on different aspects of the project.	1.2Q1 1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	38,000.00
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	27,000.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	15,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	35,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129766 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Ghana on different aspects of the project.	5.2Q1 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	6.2Q1 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	4,000.00
					30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	6,000.00
	Project Management & Ops	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	12,335.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,153.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	39,881.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129767 Insurance and Risk Finance Facility - Country Project Implementation in Colombia	1.1 Engagement at the global and regional levels on inclusive insurance initiatives to influence agendas and promote the lessons and work by the IRFF on the subject	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00
	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
	1.3 Inclusive insurance solutions launched or scaled up to reach the target beneficiaries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	13,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129767 Insurance and Risk Finance Facility - Country Project Implementation in Colombia	6.3 Development and dissemination of annual flagship reports and other knowledge products	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	20,000.00
	Project Management & Ops	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	72500 - Supplies	13,600.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,350.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	67,655.00
TOTAL								171,105.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129798 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in India on different aspects of the project.	Project Management & Ops	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	8,330.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,800.00
					28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	8,333.00
					28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,337.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,244.00
TOTAL								42,044.00



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00129799 IRFF implementation in Indonesia to carry out diagnostic and readiness support to shape a programmatic workplan for insurance and risk finance development in the country. To inform this workplan, a country diagnostic is being conducted which will identify gaps, opportunities and lessons learned in the various aspects of insurance and risk finance experiences of Indonesia. The results and recommendations from the diagnostic report will be translated into a country implementation workplan. This workplan will build upon and align with past and on-going work of the country office, such as in the areas of SDG Financing, Green and Blue Financing, among others, to strengthen collaboration with both the government and the private sector.	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	12,500.00
					28509	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	1,500.00
	1.3 Inclusive insurance solutions launched or scaled up to reach the target beneficiaries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71300 - Local Consultants	4,000.00
					28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	22,500.00
					28509	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,500.00
	5.3 Integration of insurance and risk finance as a critical tool for achieving development and delivering on the SDGs, through engagement with global and country level SDG processes	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	500.00
					28509	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,500.00
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,500.00
					28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129799 IRFF implementation in Indonesia to carry out diagnostic and readiness support to shape a programmatic workplan for insurance and risk finance development in the country. To inform this workplan, a country diagnostic is being conducted which will identify gaps, opportunities and lessons learned in the various aspects of insurance and risk finance experiences of Indonesia. The results and recommendations from the diagnostic report will be translated into a country implementation workplan. This workplan will build upon and align with past and on-going work of the country office, such as in the areas of SDG Financing, Green and Blue Financing, among others, to strengthen collaboration with both the government and the private sector.	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,500.00
	Project Management & Ops	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	2,936.00
					28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	22,885.00
					28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	53,439.00
					28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	13,622.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	589.00
TOTAL							146,971.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00130656 Insurance and Risk Finance Facility - Country Project Implementation in Tanzania	2.3. Risk modelling systems and analysis developed, piloted, and rolled out across all target countries	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,066.00	
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71300 - Local Consultants	40,000.00	
	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00	
	Project Management & Ops		2/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	25,394.00
						28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,134.00
						28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	800.00
						28509	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	20,000.00	
	30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,596.00					



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						149,990.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132249 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Mexico on different aspects of the project.	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,192.00
	1.3 Inclusive insurance solutions launched or scaled up to reach the target beneficiaries	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	23,826.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,906.00
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,664.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	61,250.00
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,016.00



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Project: 00123759

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Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132249 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Mexico on different aspects of the project.	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,839.00	
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	13,252.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,086.00	
	6.3 Development and dissemination of annual flagship reports and other knowledge products	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	21,956.00	
	Project Management & Ops		1/1/2023	12/31/2023		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	22,949.00
						30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	65,675.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	8,880.00



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132249 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Mexico on different aspects of the project.	Project Personnel	1/1/2023	12/31/2023		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	27,778.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	9,952.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,222.00
TOTAL								278,443.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132444 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Vietnam on different aspects of the project	1.1 Engagement at the global and regional levels on inclusive insurance initiatives to influence agendas and promote the lessons and work by the IRFF on the subject	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	80,000.00
	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	13,000.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00
	2.5 The development and delivery of risk financing products, tools and services for varied countries (including conflict-affected countries and Least Developed Countries)	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	45,000.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132444 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Vietnam on different aspects of the project	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	clawing back	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00
	Project Management & Ops	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	15,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	40,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	50,000.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						328,000.00			



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132835 Insurance and Risk Finance Facility - Country Project Implementation in Argentina	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
	1.3 Inclusive insurance solutions launched or scaled up to reach the target beneficiaries	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	20,000.00
	2.3. Risk modelling systems and analysis developed, piloted, and rolled out across all target countries	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00
	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132835 Insurance and Risk Finance Facility - Country Project Implementation in Argentina	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00	
	Clawback for Act 18 in the WP	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00	
	Clawback for Act 23 in the WP	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00	
	Project Management & Ops		8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,775.00
						30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,408.00
						30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	42,592.00
						28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	20,180.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						145,455.00			



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133695 Insurance and Risk Finance Facility - Country Project Implementation in Madagascar	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	11,000.00
	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,118.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	13,966.00
TOTAL								26,084.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133775 Insurance and Risk Finance Facility - Country Project Implementation in Mozambique	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,647.00
	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	38,460.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,077.00
TOTAL								52,184.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133823 Insurance and Risk Finance Facility - Country Project Implementation in Dominican Republic	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	9,034.00
	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,444.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	55,556.00
					28509	GOVERNMENT OF GERMANY	71500 - UN Volunteers	6,800.00
					28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	600.00
TOTAL							76,434.00	



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

00133827 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Jordan on different aspects of the project.	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00	
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	34,000.00	
	5.3 Integration of insurance and risk finance as a critical tool for achieving development and delivering on the SDGs, through engagement with global and country level SDG processes	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	16,000.00	
	Project Management & Ops		1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	5,014.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	11,574.00
						30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,899.00
						30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	59,644.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								174,131.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133828 Insurance and Risk Finance Facility - Country Project Implementation in Bangladesh	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	57,266.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,581.00
TOTAL								61,847.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133829 Insurance and Risk Finance Facility - Country Project Implementation in Pakistan	1.1 Engagement at the global and regional levels on inclusive insurance initiatives to influence agendas and promote the lessons and work by the IRFF on the subject	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	55,000.00
	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	42,000.00
	2.3. Risk modelling systems and analysis developed, piloted, and rolled out across all target countries	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,000.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133829 Insurance and Risk Finance Facility - Country Project Implementation in Pakistan	2.5 The development and delivery of risk financing products, tools and services for varied countries (including conflict-affected countries and Least Developed Countries)	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00
	6.3 Development and dissemination of annual flagship reports and other knowledge products	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
	Clawback from act 18 of the WP	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00
	Clawback from Act 23 of the WP	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00
	Project Management & Ops	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	19,726.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133829 Insurance and Risk Finance Facility - Country Project Implementation in Pakistan	Project Management & Ops	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,173.00
					28509	GOVERNMENT OF GERMANY	71600 - Travel	15,000.00
					28509	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	5,000.00
					28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	20,400.00
TOTAL							266,299.00	



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133831 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Nigeria on different aspects of the project	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,571.00
	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	31,406.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,556.00
TOTAL								51,533.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133832 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Ecuador on different aspects of the project.	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	53,847.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,308.00
TOTAL								58,155.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133833 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Egypt on different aspects of the project.	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,630.00
	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,370.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	27,000.00
TOTAL								34,000.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133834 Insurance and Risk Finance Facility - Country Project Implementation in Ethiopia	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,110.00
	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	512.00
TOTAL								2,622.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00133836 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Nepal on different aspects of the project	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	9,806.00	
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,190.00	
	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,110.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,500.00	
	Project Management & Ops		1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71600 - Travel	1,000.00
						30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,187.00



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133836 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Nepal on different aspects of the project	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	63400 - Learning Costs	500.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	39,696.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	8,344.00
TOTAL								81,333.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133837 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Uganda on different aspects of the project.	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	3,593.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,407.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
TOTAL								10,000.00



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Project: 00123759

Report Date: 3/28/2024

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133838 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Comoros on different aspects of the project.	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	9,704.00
	Project Management & Ops	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	6,869.00
					28509	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	5,000.00
					28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,296.00
TOTAL								23,869.00



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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133839 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Senegal on different aspects of the project.	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,574.00
	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	49,698.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,074.00
TOTAL								58,346.00



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Project: 00123759

Report Date: 3/28/2024

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Year: 2023

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00134291 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out in relation to the funding received by the Bill and Melinda Gates Foundation.	1.0 Technical Support Cost	12/1/2022	12/31/2025		30000	BILL AND MELINDA GATES FOUNDATION	61300 - Salary & Post Adj Cst-IP Staff	800,000.00
	Missions	12/1/2022	12/31/2025		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	10,000.00
	Project Management & Ops	12/1/2022	12/31/2025		30000	BILL AND MELINDA GATES FOUNDATION	71400 - Contractual Services - Individ	400,000.00
TOTAL								1,210,000.00
GRAND TOTAL								9,239,088.00



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Project: 00123759

Report Date: 3/28/2024

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124347 The IRFF will provide insurance and risk finance solutions in 50 developing countries by 2025.	1.0 Technical Support Cost	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	150,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	50,000.00
	2.0 Technical Support Cost	10/1/2020	12/31/2025		30000	Howden Group Holdings Limited	67400 - Labour Cost – IP Staff	70,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	100,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	30,000.00
					30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	250,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	50,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	100,000.00
	3. Technical Support Cost	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	50,000.00
	5 Technical Support Cost	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	300,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124347 The IRFF will provide insurance and risk finance solutions in 50 developing countries by 2025.	5 Technical Support Cost	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	50,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	30,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,000.00
	6. Technical Support Cost	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	400,000.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	400,000.00
					30000	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	70,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	50,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	50,000.00
	Inclusive Insurance RP:MIN	10/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	105,000.00
	Missions	10/1/2020	12/31/2025		30000	Howden Group Holdings Limited	71600 - Travel	20,000.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00124347 The IRFF will provide insurance and risk finance solutions in 50 developing countries by 2025.	Missions	10/1/2020	12/31/2025		30000	Assicurazioni Generali	71600 - Travel	20,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	50,000.00
	Project Management & Ops	10/1/2020	12/31/2025		30000	Assicurazioni Generali	71200 - International Consultants	15,000.00
					30000	Assicurazioni Generali	71400 - Contractual Services - Individ	170,000.00
					30000	Assicurazioni Generali	67400 - Labour Cost – IP Staff	150,000.00
					30000	Assicurazioni Generali	72100 - Contractual Services- Companies	30,000.00
					30000	GOVERNMENT OF GERMANY	71200 - International Consultants	50,000.00
					30000	GOVERNMENT OF GERMANY	67400 - Labour Cost – IP Staff	800,000.00
	TOTAL							3,660,000.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129764 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Algeria on different aspects of the project.	Project Management & Ops	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	61200 - Salaries Costs - GS Staff	40,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	36,770.00
TOTAL								223,770.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129765 Insurance and Risk Finance Facility - Country Project Implementation in Uzbekistan	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	51,700.00	
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,450.00	
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00	
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	44,195.00	
	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs		1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00
						30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129765 Insurance and Risk Finance Facility - Country Project Implementation in Uzbekistan	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	6.5 Challenge Fund implementation in 18 countries	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	80,000.00
	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	50,000.00
					30000	GOVERNMENT OF GERMANY	71600 - Travel	3,377.00
					30000	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	1,400.00
					30000	GOVERNMENT OF GERMANY	73100 - Rental & Maintenance-Premises	9,600.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,945.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	26,453.00
TOTAL							327,120.00	



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129766 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Ghana on different aspects of the project.	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	48,000.00
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	2.3. Risk modelling systems and analysis developed, piloted, and rolled out across all target countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	20,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129766 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Ghana on different aspects of the project.	5.2Q1 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00	
	6.2Q1 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00	
	6.5 Challenge Fund implementation in 18 countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	72600 - Grants	62,000.00	
	Clawback under Act.10.a	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00	
	Clawback under Act 10.b	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00	
	Project Management & Ops		1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	64,000.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,000.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	23,920.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						312,920.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129767 Insurance and Risk Finance Facility - Country Project Implementation in Colombia	1.1 Engagement at the global and regional levels on inclusive insurance initiatives to influence agendas and promote the lessons and work by the IRFF on the subject	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	14,000.00
	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	1.3 Inclusive insurance solutions launched or scaled up to reach the target beneficiaries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	26,000.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00
	2.3. Risk modelling systems and analysis developed, piloted, and rolled out across all target countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129767 Insurance and Risk Finance Facility - Country Project Implementation in Colombia	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	115,000.00	
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00	
	6.3 Development and dissemination of annual flagship reports and other knowledge products	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	72100 - Contractual Services- Companies	10,000.00	
	Project Management & Ops		1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	81,599.00
						30000	GOVERNMENT OF GERMANY	72500 - Supplies	9,600.00
						30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	23,856.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						322,055.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129798 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in India on different aspects of the project.	1.3 Inclusive insurance solutions launched or scaled up to reach the target beneficiaries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	160,000.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,500.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129798 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in India on different aspects of the project.	5.3 Integration of insurance and risk finance as a critical tool for achieving development and delivering on the SDGs, through engagement with global and country level SDG processes	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,500.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,500.00	
	6.5 Challenge Fund implementation in 18 countries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	60,000.00	
	Clawback from Act 23 in the WP	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00	
	Project Management & Ops		1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
						28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	51,037.00
						28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	8,333.00
						28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	20,746.00
	TOTAL								340,616.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129799 IRFF implementation in Indonesia to carry out diagnostic and readiness support to shape a programmatic workplan for insurance and risk finance development in the country. To inform this workplan, a country diagnostic is being conducted which will identify gaps, opportunities and lessons learned in the various aspects of insurance and risk finance experiences of Indonesia. The results and recommendations from the diagnostic report will be translated into a country implementation workplan. This workplan will build upon and align with past and on-going work of the country office, such as in the areas of SDG Financing, Green and Blue Financing, among others, to strengthen collaboration with both the government and the private sector.	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	28,000.00
	1.3 Inclusive insurance solutions launched or scaled up to reach the target beneficiaries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71300 - Local Consultants	1,500.00
					28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	21,000.00
					28509	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	2,500.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	65,000.00
2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00	



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129799 IRFF implementation in Indonesia to carry out diagnostic and readiness support to shape a programmatic workplan for insurance and risk finance development in the country. To inform this workplan, a country diagnostic is being conducted which will identify gaps, opportunities and lessons learned in the various aspects of insurance and risk finance experiences of Indonesia. The results and recommendations from the diagnostic report will be translated into a country implementation workplan. This workplan will build upon and align with past and on-going work of the country office, such as in the areas of SDG Financing, Green and Blue Financing, among others, to strengthen collaboration with both the government and the private sector.	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00	
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,000.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.		1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	74200 - Audio Visual&Print Prod Costs	3,500.00
						28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00
						28509	GOVERNMENT OF GERMANY	71300 - Local Consultants	2,500.00
	Challenge Fund implementation in 18 countries		1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	72600 - Grants	80,000.00
clawback under Act 10.a of the WP		1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00	



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129799 IRFF implementation in Indonesia to carry out diagnostic and readiness support to shape a programmatic workplan for insurance and risk finance development in the country. To inform this workplan, a country diagnostic is being conducted which will identify gaps, opportunities and lessons learned in the various aspects of insurance and risk finance experiences of Indonesia. The results and recommendations from the diagnostic report will be translated into a country implementation workplan. This workplan will build upon and align with past and on-going work of the country office, such as in the areas of SDG Financing, Green and Blue Financing, among others, to strengthen collaboration with both the government and the private sector.	clawback under Act 10.b of the WP	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00
	Project Management & Ops	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	46,386.00
					28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	6,220.00
					28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	10,448.00
TOTAL								306,554.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130656 Insurance and Risk Finance Facility - Country Project Implementation in Tanzania	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	61,000.00
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71200 - International Consultants	3,560.00
					28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	16,000.00
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	20,000.00
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00
	6.3 Development and dissemination of annual flagship reports and other knowledge products	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	40,000.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00130656 Insurance and Risk Finance Facility - Country Project Implementation in Tanzania	6.5 Develop inclusive insurance products, tool and solutions with insurance industry through an Innovation Challenge or another partnership modality	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	72600 - Grants	50,000.00	
	clawback under Act 10.a of the WP	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00	
	clawback under Act 10.b of the WP	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00	
	Project Management & Ops		2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	25,000.00
						28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	5,000.00
						28509	GOVERNMENT OF GERMANY	63400 - Learning Costs	1,500.00
						28509	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
						28509	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	12,500.00
	28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,240.00					



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						270,800.00			



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132249 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Mexico on different aspects of the project.	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	60,308.00
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,333.00
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	8,645.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132249 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Mexico on different aspects of the project.	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00	
	6.3 Development and dissemination of annual flagship reports and other knowledge products	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00	
	6.5 Challenge Fund implementation in 18 countries	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	60,000.00	
	clawback under Act. 10.a	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00	
	clawback under Act. 10.b of the WP	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00	
	Project Management & Ops		1/1/2023	12/31/2023		30000	GOVERNMENT OF GERMANY	63400 - Learning Costs	1,500.00
						30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	89,509.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	7,895.00
						30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	21,615.00
	TOTAL								291,805.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132444 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Vietnam on different aspects of the project	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	18,000.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	40,000.00
	2.5 The development and delivery of risk financing products, tools and services for varied countries (including conflict-affected countries and Least Developed Countries)	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00
	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132444 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Vietnam on different aspects of the project	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00	
	Project Management & Ops		1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	55,000.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	4,000.00
TOTAL								172,000.00	



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132835 Insurance and Risk Finance Facility - Country Project Implementation in Argentina	2.3. Risk modelling systems and analysis developed, piloted, and rolled out across all target countries	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,000.00
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	12,500.00
	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00132835 Insurance and Risk Finance Facility - Country Project Implementation in Argentina	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00	
	6.5 Challenge Fund implementation in 18 countries	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	80,000.00	
	Project Management & Ops		8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	43,340.00
						28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	43,000.00
						28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	25,048.00
						28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,275.00
	TOTAL								338,163.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133775 Insurance and Risk Finance Facility - Country Project Implementation in Mozambique	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	4,353.00
TOTAL								4,353.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133823 Insurance and Risk Finance Facility - Country Project Implementation in Dominican Republic	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,966.00
	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	29,900.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,392.00
TOTAL								43,258.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133827 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Jordan on different aspects of the project.	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	5.2 Clawback (under 10.b of the WP)	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00
	5.3 Integration of insurance and risk finance as a critical tool for achieving development and delivering on the SDGs, through engagement with global and country level SDG processes	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	6.5 Challenge Fund implementation in 18 countries	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	60,000.00



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Project: 00123759

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Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133827 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Jordan on different aspects of the project.	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	24,138.00
					30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	87,643.00
					30000	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	5,014.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	11,574.00
TOTAL								325,869.00



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Project: 00123759

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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133828 Insurance and Risk Finance Facility - Country Project Implementation in Bangladesh	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	60,176.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,793.00
TOTAL								64,969.00



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Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133829 Insurance and Risk Finance Facility - Country Project Implementation in Pakistan	1.1 Engagement at the global and regional levels on inclusive insurance initiatives to influence agendas and promote the lessons and work by the IRFF on the subject	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	30,000.00
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	18,000.00



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Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133829 Insurance and Risk Finance Facility - Country Project Implementation in Pakistan	2.5 The development and delivery of risk financing products, tools and services for varied countries (including conflict-affected countries and Least Developed Countries)	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00
	6.3 Development and dissemination of annual flagship reports and other knowledge products	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133829 Insurance and Risk Finance Facility - Country Project Implementation in Pakistan	Project Management & Ops	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	24,390.00
					28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	22,000.00
					28509	GOVERNMENT OF GERMANY	71600 - Travel	15,000.00
					28509	GOVERNMENT OF GERMANY	72410 - Information and Communications Technology (ICT) Equipment	2,000.00
					28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,311.00
TOTAL							233,701.00	



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00133830 Insurance and Risk Finance Facility - Country Project Implementation in Thailand	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00	
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	27,000.00	
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	13,500.00	
	Project Management & Ops		1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	9,315.00
						28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,185.00
TOTAL								70,000.00	



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133831 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Nigeria on different aspects of the project	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	33,467.00
TOTAL								33,467.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133834 Insurance and Risk Finance Facility - Country Project Implementation in Ethiopia	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,990.00
	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	32,488.00
TOTAL								35,478.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133836 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Nepal on different aspects of the project	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	31,725.00
	1.3 Inclusive insurance solutions launched or scaled up to reach the target beneficiaries	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,700.00
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	16,000.00
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	20,405.00
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	19,392.00



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133836 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Nepal on different aspects of the project	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	5.2 Risk financing/industry expertise and analysis integrated into national development frameworks, such as NDCs and NAPs, through workshops, training and education, ongoing technical assistance	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	7,500.00
	6.5 Challenge Fund implementation in 18 countries	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	80,000.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00133836 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Nepal on different aspects of the project	6.6 Development of partner, industry, and donor relationships	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00	
	clawback under Act 10.a of the WP	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	10,000.00	
	clawback under Act 10.b of the WP	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71200 - International Consultants	5,000.00	
	Project Management & Ops		1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	63400 - Learning Costs	500.00
						30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	35,800.00
						30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	17,996.00
						30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	21,305.00
TOTAL								292,323.00	



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133837 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Uganda on different aspects of the project.	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,282.00
					30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	16,000.00
TOTAL								31,282.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133838 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Comoros on different aspects of the project.	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00
	Project Management & Ops	1/1/2020	12/31/2025		28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	19,131.00
TOTAL								34,131.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00133839 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Senegal on different aspects of the project.	Project Management & Ops	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	15,124.00
					30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,530.00
TOTAL								16,654.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00134291 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out in relation to the funding received by the Bill and Melinda Gates Foundation.	1.0 Technical Support Cost	12/1/2022	12/31/2025		30000	BILL AND MELINDA GATES FOUNDATION	67400 - Labour Cost – IP Staff	1,000,000.00	
					30000	BILL AND MELINDA GATES FOUNDATION	71400 - Contractual Services - Individ	100,000.00	
	Missions	12/1/2022	12/31/2025		30000	BILL AND MELINDA GATES FOUNDATION	71600 - Travel	50,000.00	
	Project Management & Ops	12/1/2022	12/31/2025		30000	BILL AND MELINDA GATES FOUNDATION	67400 - Labour Cost – IP Staff	700,000.00	
					30000	BILL AND MELINDA GATES FOUNDATION	71400 - Contractual Services - Individ	400,000.00	
					30000	BILL AND MELINDA GATES FOUNDATION	72100 - Contractual Services-Companies	30,000.00	
	TOTAL								2,280,000.00
	GRAND TOTAL								10,031,288.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129766 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Ghana on different aspects of the project.	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	43,000.00	
	2.3. Risk modelling systems and analysis developed, piloted, and rolled out across all target countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	15,000.00	
	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00	
	6.2Q1 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00	
	6.5 Challenge Fund implementation in 18 countries	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	72600 - Grants	62,000.00	
	Project Management & Ops		1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	64,000.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	1,607.00



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129766 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Ghana on different aspects of the project.	Project Management & Ops	1/1/2022	12/31/2025		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,249.00
TOTAL								222,856.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00129798 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in India on different aspects of the project.	1.3 Inclusive insurance solutions launched or scaled up to reach the target beneficiaries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	25,000.00	
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	1,500.00	
	6.5 Challenge Fund implementation in 18 countries	1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	18,000.00	
	Project Management & Ops		1/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,250.00
						28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,800.00
						28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	22,500.00
						28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	8,334.00



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						86,384.00			



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00130656 Insurance and Risk Finance Facility - Country Project Implementation in Tanzania	Project Management & Ops	2/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71600 - Travel	10,000.00
					28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	25,000.00
					28509	GOVERNMENT OF GERMANY	72200 - Equipment and Furniture	12,500.00
					28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	15,000.00
TOTAL							66,500.00	



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B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

00132249 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Mexico on different aspects of the project.	1.2 Market transformation and development of the enabling environment through training, technical assistance, and engagement with public and private actors at the country level	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	41,500.00	
	2.1 Convening, leading and managing of joint work on risk financing between with the private sector, country offices and state actors	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	7,000.00	
	2.2 Legislative and regulatory reform and capacity development of public institutions that is facilitated through technical assistance plans deployed across all target countries	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,333.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00	
	6.5 Challenge Fund implementation in 18 countries	1/1/2023	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	60,000.00	
	Project Management & Ops		1/1/2023	12/31/2023		30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	17,899.00
						30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	89,509.00
					30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	9,395.00	



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						241,636.00			



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132835 Insurance and Risk Finance Facility - Country Project Implementation in Argentina	2.3. Risk modelling systems and analysis developed, piloted, and rolled out across all target countries	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	3,500.00
	2.4 Disaster Risk financing supports and systems developed, piloted and rolled out across all target countries	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	12,000.00
	5.1 Risk financing/industry expertise and analysis integrated into countries financial management and planning, such as through INFFs	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	20,000.00
	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	6,000.00
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	10,000.00
	6.5 Challenge Fund implementation in 18 countries	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	80,000.00



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00132835 Insurance and Risk Finance Facility - Country Project Implementation in Argentina	Project Management & Ops	8/1/2022	12/31/2025		28509	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	43,000.00
					28509	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	23,822.00
					28509	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00
					28509	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	42,560.00
TOTAL								316,382.00



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Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00133836 UNDP Insurance and Risk Finance Facility (IRFF) is a global project. Through this Output ID, work will be carried out by the UNDP Country Office in Nepal on different aspects of the project	6.1 Diagnostic review of 20 critical countries, largely desk-study work supplemented by online meetings with critical stakeholders; includes final advocacy report and work-planning for outputs 1 and 2.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	5,000.00	
	6.2 High-impact, high-profile advocacy campaigns implemented via social media, articles, events, etc.	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71300 - Local Consultants	5,000.00	
	6.6 Development of partner, industry, and donor relationships	1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	75700 - Training, Workshops and Confer	2,000.00	
	Project Management & Ops		1/1/2020	12/31/2025		30000	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	42,555.00
						30000	GOVERNMENT OF GERMANY	71600 - Travel	2,000.00
						30000	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	9,881.00
						30000	GOVERNMENT OF GERMANY	63400 - Learning Costs	500.00
						30000	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	9,359.00



Empowered lives.
Resilient nations.

Annual Work Plan

B0289 - BPPS SDG Finance/Private Secto

Project: 00123759

Report Date: 3/28/2024

Project Title: Inclusive Insurance Risk Financing and Sustainable Dev

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL									126,345.00
GRAND TOTAL									1,060,103.00